

**SOUTHWEST DISTRICT HEALTH  
PUBLIC NOTICE OF FISCAL YEAR 2023 PROPOSED BUDGET  
PURSUANT TO IDAHO CODE §39-423**

**NOTICE OF BUDGET COMMITTEE MEETING AND PUBLIC HEARING:** Notice is hereby given that the Southwest District Health Board of Health and the Budget Committee will meet on Thursday, June 9, 2022 at 12:30 p.m. in the Owyhee Room of the Southwest District Health building located at 13307 Miami Lane, Caldwell, Idaho. This Budget Committee meeting is for the purpose of considering and approving the Fiscal Year (FY) 2023 budget for Southwest District Health. The proposed budget may be examined at any of the Southwest District Health offices located at: 13307 Miami Lane, Caldwell; 1008 East Locust, Emmett; 1155 Third Avenue North, Payette; 46 West Court, Weiser; or 132 E Idaho, Homedale.

The following sets forth a budget history and summary of the amount to be considered:

EXPENSES	FY 2023 PROPOSED EXPENSE BUDGET	FY 2022 EXPENSE BUDGET	FY 2021 EXPENSE	FY 2020 EXPENSE
<b>SALARIES AND BENEFITS</b>	\$ 9,091,816	\$ 8,365,691	\$ 7,637,117	\$ 6,459,075
<b>DETAIL OF OTHER EXPENSES</b>	\$ 3,594,001	\$ 3,148,717	\$ 3,753,503	\$ 3,532,221
<b>TOTAL EXPENSES</b>	<b>\$ 12,685,817</b>	<b>\$ 11,514,408</b>	<b>\$ 11,390,619</b>	<b>\$ 9,991,296</b>
REVENUES	FY 2023 PROPOSED EXPENSE BUDGET	FY 2022 EXPENSE BUDGET	FY 2021 EXPENSE	FY 2020 EXPENSE
<b>COUNTY CONTRIBUTIONS</b>	\$ 2,784,813	\$ 1,892,992	\$ 1,401,892	\$ 1,381,174
<b>STATE FUND APPROPRIATION</b>	\$ 71,000	\$ 985,800	\$ 1,442,900	\$ 1,444,400
<b>CONTRACTS/FEES/OTHER</b>	\$ 9,830,004	\$ 8,635,616	\$ 9,314,269	\$ 6,540,749
<b>TOTAL REVENUES</b>	<b>\$ 12,685,817</b>	<b>\$ 11,514,408</b>	<b>\$ 12,159,061</b>	<b>\$ 9,366,323</b>