



Board of Health Meeting

Thursday, September 22, 2022, 9:00 a.m.
13307 Miami Lane, Caldwell, ID 83607

Public comments specific to an agenda item for the September 22, 2022 Board of Health meeting can be submitted at <https://www.surveymonkey.com/r/BoH09222022> or by mail to: SWDH Board of Health, Attn: Administration Office, 13307 Miami Lane, Caldwell, ID, 83607. The period to submit public comments will close at 10:00 a.m. on Wednesday, September 21, 2022.

***Meeting Format :** In-person attendance at the meeting will be limited. Anyone unable to attend the meeting in-person is invited to view the meeting on their own device through live streaming available on [the SWDH YouTube channel](#).

Agenda

A = Board Action Required

G =Guidance

I = Information item

9:00	A	Call the Meeting to Order	Vice-Chairman Kelly Aberasturi
9:02		Pledge of Allegiance	
9:03		Roll Call	Vice-Chairman Kelly Aberasturi
9:05	A	Request for Additional Agenda items; Approval of Agenda	Vice-Chairman Kelly Aberasturi
9:10		In-Person Public Comment	
9:15	I	Open Discussion	SWDH Board Members
9:20	A	Approval of Minutes – August 23, 2022	Vice-Chairman Kelly Aberasturi
9:25	I	Introduction of New Employees	Division Administrators
9:30	I	August 2022 Expenditure and Revenue Report	Troy Cunningham
9:40	I	Quarterly Contracts Update	Troy Cunningham
9:50	I	Fit and Fall Proof Report	Daniel Adams
10:20	I	Break	
10:30	I	Employee Retention Update	Sarah Price
10:40	A	Clinic Fee Formula	Rick Stimpson
10:50	I	Child Welfare Overview	Cam Gilliland, Idaho Department of Health and Welfare
11:20	A	Co-Location with Nampa Family Justice Center	Nikki Zogg
11:30	A	Disposal of Shuttle to Breaking Chains Academy	Nikki Zogg
11:35		Director's Report	Nikki Zogg
		Public Health Symposium	
11:40		Executive Session pursuant to Idaho Code 74-206(c)	
11:55	A	Action taken as a result of Executive Session	
12:00		Adjourn	

NEXT MEETING: Tuesday, October 25, 2022 – 9:00 a.m.

Healthier Together

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BOARD OF HEALTH MEETING MINUTES

Tuesday, August 23, 2022

BOARD MEMBERS:

Georgia Hanigan, Commissioner, Payette County – present via Zoom
Lyndon Haines, Commissioner, Washington County – present
Keri Smith, Commissioner, Canyon County – present via Zoom
Kelly Aberasturi, Commissioner, Owyhee County – present
Viki Purdy, Commissioner, Adams County – present
Sam Summers, MD, Physician Representative – present
Bryan Elliott, Commissioner, Gem County – present

STAFF MEMBERS:

In person: Nikki Zogg, Katrina Williams, Josh Campbell, Colt Dickman, Emily Straubhar, Charlene Cariou, Adriana Villamil, Patty Kennings

Via Zoom: Troy Cunningham, Jeff Renn, Doug Doney

GUESTS: No members of the public attended the meeting.

CALL THE MEETING TO ORDER

Chairman Bryan Elliott called the meeting to order at 9:03 a.m.

PLEDGE OF ALLEGIANCE

Meeting attendees participated in the pledge of allegiance.

ROLL CALL

Commissioner Aberasturi – present; Dr. Summers – present; Chairman Elliott – present; Commissioner Hanigan – present via Zoom; Commissioner Purdy – present; Commissioner Haines – present; Commissioner Smith – present via Zoom.

REQUEST FOR ADDITIONAL AGENDA ITEMS; APPROVAL OF AGENDA

Commissioner Elliott asked for additional agenda items. Board members have no additional agenda items or changes to the agenda.

MOTION: Commissioner Haines made a motion to approve the agenda as presented. Dr. Summers seconded the motion. All in favor; motion passes.

IN-PERSON PUBLIC COMMENT

No members of the public attended.

OPEN DISCUSSION

Board members discussed wastewater analysis given the recent polio case in New York. Dr. Summers noted that our area is not always quick to provide vaccines. He asked if the federal government or our agency are evaluating wastewater to look for signs of polio. Nikki is unsure of the federal government's

efforts and does not believe polio wastewater sampling is occurring. Some COVID-19 wastewater analysis is still occurring.

Commissioner Purdy asked if answers to the questions regarding child welfare cases that were submitted by a member of the public are available. The questions were referred to the Department of Health and Welfare for response.

Commissioner Purdy also asked what the status of masking requirements at long-term care facilities is and if it has changed. Nikki sent a letter to the Governor asking that waivers for masking requirements be considered if facilities can ensure the safety of residents and employees. One long-term care facility reached out to SWDH to inquire about drafting a request for a waiver. Nikki is unaware whether that facility submitted the waiver request.

APPROVAL OF MEETING MINUTES – JULY 26, 2022

Board members reviewed meeting minutes from the meeting held July 26, 2022.

MOTION: Dr. Summers made a motion to approve the July 26, 2022 Board of Health meeting minutes as presented. Commissioner Haines seconded the motion. All in favor; motion passes.

INTRODUCTION OF NEW EMPLOYEES

Division administrators introduced new employees. Board members asked for information regarding the turnover rate. Nikki will ask Sarah Price, Human Resources Manager, to provide an update regarding employee retention at the next board meeting.

JUNE 2022 EXPENDITURE AND REVENUE REPORT

Troy Cunningham, SWDH Financial Manager, presented the July 2022 Expenditure and Revenue Report. July is the first month of fiscal year 2023 (FY23) and the target at this point is 8.3% for revenues and expenditures. At the start of a new fiscal year, revenues and expenditures are always slower to pick up. County contributions are on track.

Troy explained that contract billing will not be completed until September due to some challenges completing the annual calculation of the indirect rate. Once contract billing begins, revenues will catch up quickly. Expenditures reflect a decline in the personnel category since last year due to the departure of some of our limited service COVID-19 personnel. Lastly, Troy pointed out that interest revenue has increased.

Nikki provided information regarding the restricted Blue Cross of Idaho Foundation for Health funding. These funds are currently being used for the Marsing school nurse project. This funding was carried over from the prior fiscal year and the work is underway.

CARRYOVER FUNDING REQUESTS

Troy Cunningham provided a summary of the annual reallocation of funds request. This year, Troy asked to reallocate funds totaling \$143,494 that were previously dedicated to development of a mobile clinic, a project at the Weiser facility, some clinic supplies, and security upgrades and audio-visual equipment for Environmental and Community Health Services. These funds combined with last fiscal year's uncommitted funds of \$738,818 equal a total of \$882,312. Troy asked to reallocate these funds in the

amount of \$882,312 to add more funds to the 27th pay period, facility improvements, employee engagement, and technological improvements.

Board members asked if any of this money can be used to help fund the youth crisis center if SWDH is successful in acquiring that grant funding. Nikki Zogg explained that there have been some internal conversations regarding using some of these funds to help with the youth crisis center. The Board does have the authority to recommit these funds at any time. If SWDH receives funding for a youth crisis center, a specific request for reallocation can be brought back to the Board.

Commissioner Elliott expressed concerns about maintaining a large balance. Nikki explained that a large portion of the reallocation will go toward Caldwell facility improvements. Several months ago, Board members heard information regarding the functionality of the Caldwell facility and provided direction to work with the space available. Based on that direction, SWDH staff have met with an architect to determine how to best address current and future needs. The funds set aside for facility improvements will go toward the cost of these renovations. Nikki anticipates these renovations will take several fiscal years to fund and complete. Nikki acknowledges the importance of good fiscal stewardship of taxpayer dollars while still preparing for upcoming expenses.

Nikki asked Commissioner Aberasturi for his historical perspective regarding how the Board planned for the construction of the current Caldwell facility and whether the Board set aside funds over several fiscal years in anticipation of that construction expense. Commissioner Aberasturi is not aware of that process as he was not a Board of Health member at the time the land was purchased.

MOTION: Commissioner Smith made a motion to approve the carryover funding request of \$882,312 comprised of reallocated funds of \$143,494 and fiscal year 2022 uncommitted funds of \$738,818 for a total of \$882,312 as presented. Commissioner Haines seconded the motion. All in favor; motion passes.

CLINIC FEE FORMULA

Josh Campbell, Family and Clinic Services Division Administrator, presented an update on clinic fees including the addition of some administration fees for vaccinations. Board members asked why some patients remain uninsured following the Medicaid eligibility expansion. Josh explained that some reasons individuals remain uninsured include concerns about inability to pay the deductibles, unofficial resident status, or Medicaid eligibility status that varies based on fluctuations in income.

MOTION: Dr. Summers made a motion to approve the fee schedule as presented. Commissioner Haines seconded the motion. All in favor; motion passes.

Josh also asked Board members for their preference for approving fee changes for medications and supplies provided to patients. Josh has noted that with inflation, these costs are fluctuating. He asked Board members to consider two options. The first option is to continue to approve each fee change for medication and supply fees individually as has been done historically.

The second option is to approve a formula for medication and supply fee calculations such as cost plus a certain fee percentage. This option could possibly go up and down. Board members discussed concerns about adding an arbitrary percentage to the fees.

Board members directed Josh to develop a fee and a more detailed plan and present it at the September Board of Health meeting.

HOME VISITING PROGRAM

Adriana Villamil, SWDH Program Manager, provided an update on Nurse Family Partnership (NFP). Case numbers peaked during the pandemic and have since dropped off slightly. The NFP staff is at full capacity now and working toward ramping up to 100 cases by the end of the calendar year. Adriana explained the staff work to achieve outcomes including improving pregnancy outcomes, improving child health and development, and improving economic self-sufficiency. The program has expanded and now serves clients in Adams, Canyon, and Owyhee counties.

Patty Kennings, SWDH Program Manager, provided information on the evidence-based Parents as Teachers program. The program works to empower parents and increase the parents' knowledge of what healthy early childhood development looks like, how they can support it, and other support programs or services that might help their child. The primary goal of the program is to help prevent child abuse and foster healthy childhood development by giving parents education, training, and tools.

The program has maintained a waiting list for almost two years and uses three full-time home visitors including a Spanish-speaking home visitor.

Dr. Summers asked if long-term follow-up is part of Parents as Teachers. Patty explained that the national Parents as Teachers program does conduct follow up studies in larger population areas but is unaware of any follow up studies in Idaho.

WESTERN IDAHO COMMUNITY CRISIS CENTER (WIDCCC) QUARTERLY UPDATE

Emily Straubhar, Health Education Specialist, Sr., presented the WIDCCC quarterly update. Census numbers had dropped but are now trending upward, which may be attributable to the implementation of the new 9-8-8 crisis hotline availability.

Emily explained there is a perception that it costs money to access WIDCCC. There is an effort underway to push out information to the community about the free services and support available at the crisis center.

YOUTH BEHAVIORAL HEALTH

Nikki Zogg, SWDH District Director, updated Board members on youth behavioral health activities and grant opportunities. Staff are preparing to write a grant request for approximately \$2 million for funding to establish a youth crisis center in our region. As part of these preparations, staff have visited potential locations and anticipate the need to renovate the facility. There are potential opportunities to co-locate some other services at the location of the youth crisis center.

The Request for Proposal (RFP) for state funding for the crisis center would hopefully be released in early September with anticipation of a notice of award issued in October.

Commissioner Smith is excited to support this youth behavioral health crisis center grant funding opportunity. Commissioner Purdy asked about funding plans going forward. Nikki explained that a mechanism for insurance reimbursements is already in place to allow providers to bill for insurance reimbursement. The other funding piece that is still unknown is the State's intent to move to a managed care plan for behavioral health. In their invitation to negotiate a provider for that contract, the responsibility for assuming oversight of crisis centers is identified as a role of the selected managed care provider.

Commissioner Purdy asked what the involvement of Department of Health and Welfare with the youth crisis centers will be. Nikki explained that the funding for the youth crisis center is coming through the

Idaho Department of Juvenile Corrections (IDJC). The Department of Health and Welfare will be collaborating with IDJC to develop the scope and work and request for the proposal but will not be directly involved in funding the youth crisis center.

SAFE TEEN ADVISORY COMMITTEE NOMINEE APPOINTMENTS

Nikki Zogg presented additional Safe Teen Advisory Committee (STAC) nominations and asked Board members to appoint the additional members.

MOTION: Commissioner Haines made a motion to approve the Safe Teen Advisory Committee (STAC) member nominations as presented. Commissioner Smith seconded the motion. All in favor; motion passes.

DIRECTOR'S REPORT

Region 3 Behavioral Health Board and Partnership for Success Grant Follow Up

Last month, Nikki presented a request to the Region 3 Behavioral Health Board (BHB) for the BHB to write a letter to the Office of Drug Policy (ODP) indicating that the BHB will continue working with SWDH to ensure the completion of the Partnership for Success grant. The next BHB meeting is tomorrow, August 24, 2022 and Nikki expects to hear from them by then regarding her request for the BHB to support collaborating with SWDH for the purpose of completing the Partnership for Success grant work.

There being no further business, the meeting adjourned at 11:42 a.m.

Respectfully submitted:

Approved as written:

Nikole Zogg
Secretary to the Board

Bryan Elliott
Chairman

Date: August 23, 2022



SOUTHWEST DISTRICT HEALTH

BUDGET REPORT FOR FY2023

Cash Basis

Aug-22

Target **16.7%**

Fund Balances		
	FY Beginning	Month Ending
General Operating Fund	\$ 113,540	\$ 86,985
Millennium Fund	\$ -	\$ 64,986
LGIP Operating	\$ 4,033,668	\$ 4,453,557
LGIP Vehicle Replacement	\$ 99,899	\$ 100,084
LGIP Capital	\$ 1,299,174	\$ 1,299,174
Total	\$ 5,546,282	\$ 6,004,786

Income Statement Information			
	YTD	This month	
Net Revenue:	\$ 1,802,134	\$	971,903
Expenditures:	\$ (1,576,423)	\$	(903,736)
Net Income:	\$ 225,711	\$	68,167

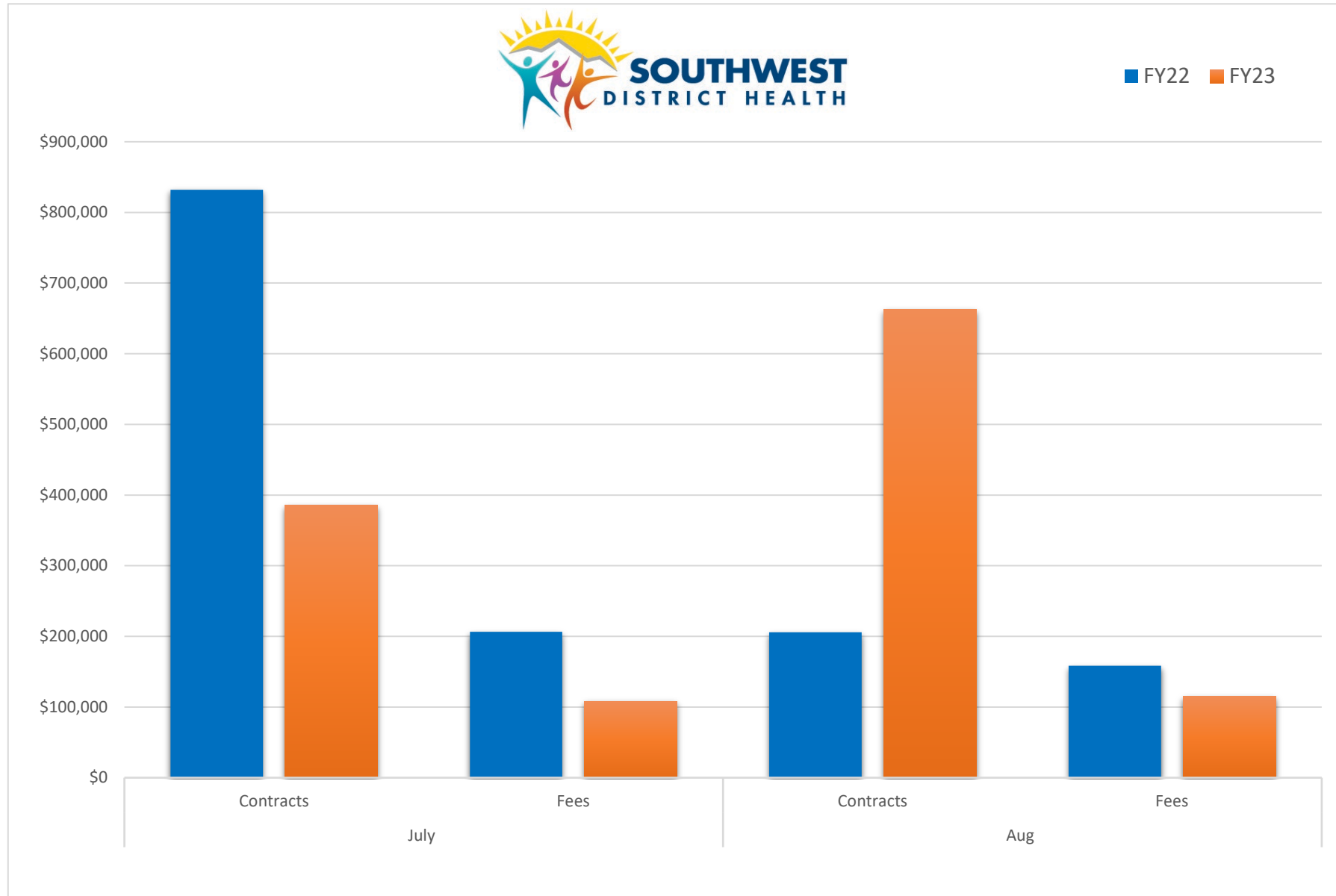
Revenue									
	Admin	Clinic Services	Env & Community Health	General Support	Crisis Center	Total	YTD	Total Budget	Percent Budget to Actual
County Contributions	\$ 186,982	\$ -	\$ -	\$ -	\$ -	\$ 186,982	\$ 517,027	\$ 2,784,813	19%
Fees	\$ -	\$ 24,376	\$ 90,312	\$ 320	\$ -	\$ 115,008	\$ 222,970	\$ 1,879,344	12%
Contracts	\$ -	\$ 264,580	\$ 251,848	\$ -	\$ 145,730	\$ 662,157	\$ 1,047,676	\$ 7,618,832	14%
Sale of Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	0%
Interest	\$ 5,951	\$ -	\$ -	\$ -	\$ -	\$ 5,951	\$ 10,074	\$ 8,000	126%
Other	\$ -	\$ -	\$ 583	\$ 1,221	\$ -	\$ 1,804	\$ 4,387	\$ 374,828	1%
Monthly Revenue	\$ 192,933	\$ 288,956	\$ 342,743	\$ 1,541	\$ 145,730	\$ 971,903	\$ 1,802,134	\$ 12,685,817	14.2%
Year-to-Date Revenue	\$ 527,101	\$ 461,572	\$ 665,971	\$ 1,761	\$ 145,730	\$ 1,802,134	DIRECT BUDGET		
Budget	\$ 2,959,730	\$ 2,722,777	\$ 6,125,068	\$ 20,000	\$ 858,242	\$ 12,685,817			
	17.8%	17.0%	10.9%	8.8%	17.0%	14.2%			

Expenditures									
	Admin	Clinic Services	Env & Community Health	General Support	Crisis Center	Total	YTD	Total Budget	Percent Budget to Actual
Personnel	\$ 26,335	\$ 185,348	\$ 249,132	\$ 98,703	\$ 3,531	\$ 563,048	\$ 1,142,015	\$ 9,091,815	13%
Operating	\$ 7,018	\$ 106,708	\$ 68,220	\$ 84,053	\$ 74,689	\$ 340,688	\$ 434,408	\$ 3,104,001	14%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 410,000	0%
Trustee & Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000	0%
Monthly Expenditures	\$ 33,353	\$ 292,056	\$ 317,352	\$ 182,756	\$ 78,219	\$ 903,736	\$ 1,576,424	\$ 12,685,817	12.4%
Year-to-Date Expenditures	\$ 29,793	\$ 517,717	\$ 588,248	\$ 324,532	\$ 82,780	\$ 1,543,070	DIRECT BUDGET		
Budget	\$ 579,815	\$ 3,557,175	\$ 5,555,688	\$ 2,152,285	\$ 840,854	\$ 12,685,817			
	5.1%	14.6%	10.6%	15.1%	9.8%	12.2%			



YTD REVENUES with Prior Year Comparison

Aug-22

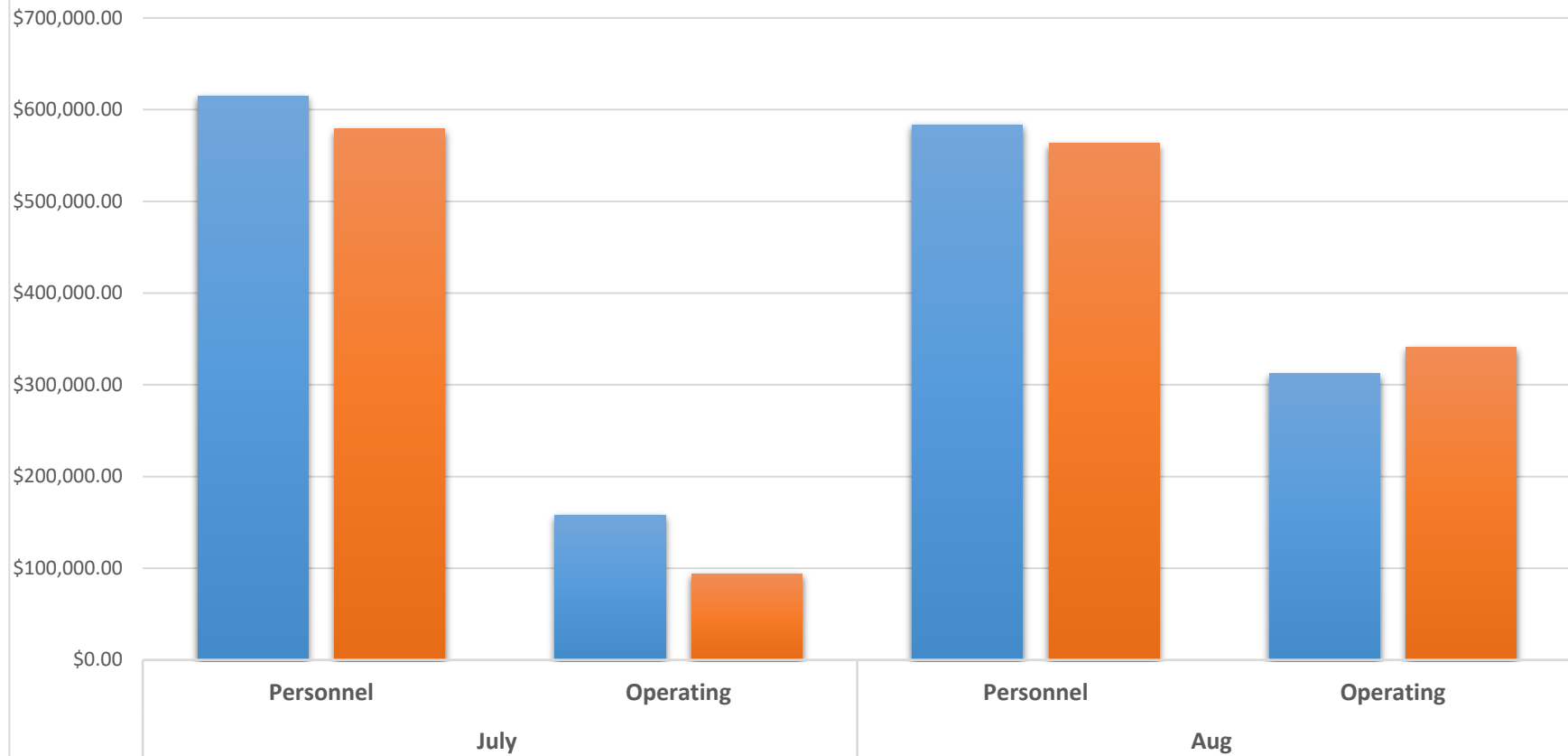


YTD EXPENDITURES with Prior Year Comparison

Aug-22



FY22 FY23

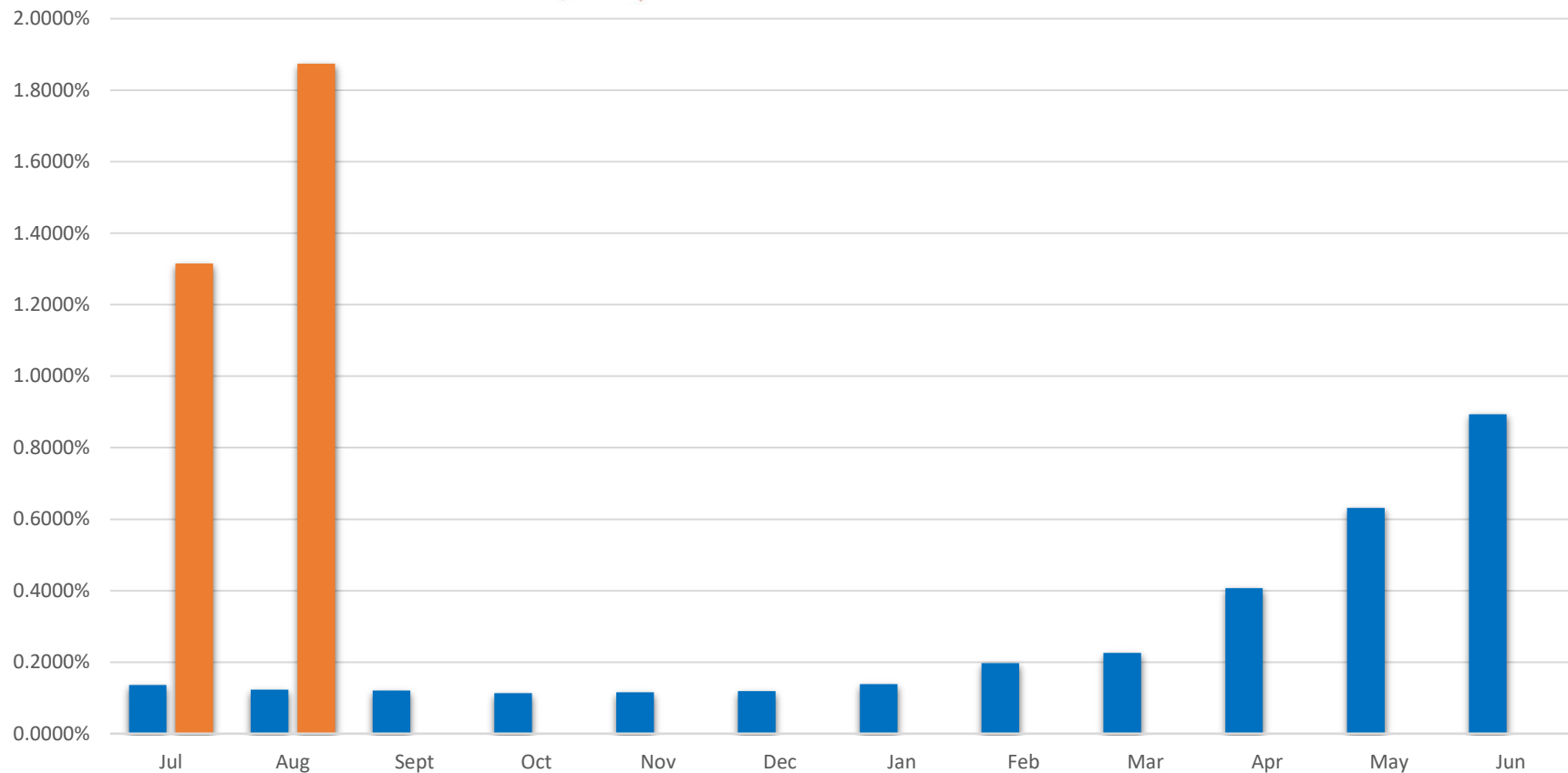


YTD Investment Yield with Prior Year Comparison

Aug-22



FY22 FY23





Aug-22

Southwest District Health
Summary of Restricted and Committed Funds - FY 2023

Cash on hand

Restricted Funds - Cash on hand from third party restricted by contract, grant, or donation terms

Note: Restricted fund balances carry from year to year until expended or grant ends

Committed Funds - Cash on hand committed by the Board of Health for a specific purpose

Fund Balances as of last prior month reported

	Restricted Funds	Committed Funds
<u>Fund 0290</u>		
Behavioral Health	\$6,943	
Citizen's Review Panel	\$13,537	
Blue Cross Grant (new FY22)	\$63,315	
Crisis (CFAC)	\$28,571	
United Way Grant	\$1,167	
OPIOID Settlement	\$114,204	
IAEYC School Supplies	\$890	
Tobacco Cessation (MF)	\$102,321	
Youth Vaping (Personnel)	\$70,450	
Technological Improvements		\$61,762
Employee Development & Engagement		\$44,116
County Collaborations		\$70,000
27th Pay Period		\$242,576
Facility Improvements		\$810,479
	<u>\$401,397</u>	<u>\$1,228,933</u>
<u>Fund 0499</u>		
Youth Vaping (Operating)	\$64,986	

Total Restricted/Committed: \$1,695,316



Contractual Agreements Revenue Update

Title	Amount	Brief Description	FUNDING SOURCE
STD/HIV Prevention Activities	\$132,721	This subgrant provides access to clinical services, HIV testing, partner services, linkage to care, PrEP/PEP, and STD Testing.	Federal Pass-through Sub-grant
Women's Health Check	\$25,585	This subgrant will provide cancer prevention awareness through client reminders, provider referrals, small media, and collaboration with other community and non-profit organizations.	Federal Pass-through Sub-grant
State Supplied Immunizations and High Risk Seasonal Flu Vaccine	\$65,994	This subgrant will conduct activities (marketing, promotion, education, etc.) in direct support of increasing immunization rates in Idaho, and conduct other activities with a focus on high risk adult populations for influenza.	Federal/State Mix Pass-through Sub-grant
Immunizations	\$12,800	This subgrant will provide site visits to immunization centers to assess their general knowledge, provide technical assistance, and education.	Federal Pass-through Sub-grant
Blue Cross Healthcare and Community Partnership Grant	\$83,250	The Blue Cross grant will fund SWDH to continue providing a nurse at the Marsing School Hub. The grant also funds an assessment to be done by BSU to learn how partnerships like this may be duplicated for other rural school districts in need.	Private Foundation Grant
Nurse Family Partnership	\$729,583	This subgrant provides for the Maternal, Infant, and Early Childhood Home Visiting Program (MIECHV), nurse supervision and training.	Federal Pass-through Sub-grant
NFP MIECHV ARPA *New	\$50,070	This subgrant provides for the Maternal, Infant, and Early Childhood Home Visiting Program (MIECHV), nurse supervision and training.	Federal Pass-through Sub-grant
Parents as Teachers	\$205,000	State funded home visiting program to improve outcomes and reduce justice involvement for low-income and high-risk families.	State Pass-through
Parents as Teachers - ARPA	\$179,968	State funded home visiting program to improve outcomes and reduce justice involvement for low-income and high-risk families.	Federal Pass-through Sub-grant
Parents as Teachers - IAEYC *New	\$2,000	One-time stipend from the Idaho Association for the Education of Young Children to implement workshops for parents to prepare their children for kindergarten.	Private Foundation Grant
Citizen's Review Panel	\$6,000	State funded program to support the oversight of DHW's foster care program and improve outcomes of children entering the foster care system.	State Pass-through Sub-grant



Contractual Agreements Revenue Update

Title	Amount	Brief Description	FUNDING SOURCE
Oral Health	\$41,000	This subgrant provides dental screenings to school based clinics and parent education.	Federal Pass-through Sub-grant
State Actions to Improve Oral Health	\$22,100	This subgrant will plan and coordinate School-Based/Linked Dental Sealant Clinics to children and adolescents in elementary and middle schools to improve oral health.	Federal Pass-through Sub-grant
Women, Infants, and Children (WIC)	\$1,027,679	This subgrant will provide general administration, clients services, breastfeeding promotion, nutrition education, and breastfeeding peer counseling to the WIC program.	Federal Pass-through Sub-grant
FDA Program Standards Mentorship - NEHA	\$9,113	This NEHA grant works to address the 9 Voluntary National Retail Food Regulatory Program Standards. Our goal is to strengthen our retail food safety program and develop and maintain a program that promotes risk-factor interventions and focuses on areas that have the greatest impact on retail food safety.	Direct Federal grant
FDA Program Standards - NEHA	\$4,986	This NEHA grant works to address the 9 Voluntary National Retail Food Regulatory Program Standards. Our goal is to strengthen our retail food safety program and develop and maintain a program that promotes risk-factor interventions and focuses on areas that have the greatest impact on retail food safety.	Direct Federal grant
Public Water Systems Contract	\$117,887	This subgrant provides funding for the oversight, inspection, and related activities to ensure that public drinking water systems comply with applicable state and federal regulations.	Federal Pass-through Sub-grant
United Way Relief Nursery *New	\$7,000	This funding award is to assist with the design and implementation of a childcare pilot project to decrease barriers for adults needing to access the Western Idaho Community Crisis Center, but have no safe place for their children while they seek care.	Private Foundation Grant
Suicide Prevention	\$45,000	This subgrant will organize and coordinate a Districtwide Collective of individuals, businesses, community members, and survivors, whose purpose is to develop a plan with strategies consistent with the Idaho State Suicide Prevention Plan to reduce deaths by suicide. Sept 1, 2020 through FY22 = \$95,000	Federal Pass-through Sub-grant
Drug Overdose Prevention Program	\$110,000	This subgrant will advance opioid prevention work through public and prescriber education, local capacity building, public safety partnerships, and the social determinants of health.	Federal Pass-through Sub-grant
Opioid Settlement Funds *New	\$114,201	The opioid settlement funding must be used for specific purposes as outlined in the settlement agreement. SWDH staff are assessing the needs and priorities of the region and will then present recommendations to the BOH for approval.	Settlement funds
Diabetes, Heart Disease, Stroke	\$52,957	This subgrant will provide community-based diabetes/hypertension prevention and management education.	Federal Pass-through Sub-grant



Contractual Agreements Revenue Update

Title	Amount	Brief Description	FUNDING SOURCE
Child Care Health/Safety Program and Child Care Complaints	\$550,000	This subgrant will provide guidance to outline the respective roles of the public health districts in implementing the Child Care Health and Safety Program throughout Idaho and help ensure that all children in child care settings are in a health and safe environment while receiving care.	Federal Pass-through Sub-grant
Disease Reporting	\$67,612	This subgrant will provide epidemiologic investigation and reporting on all reported cases of disease.	Federal Pass-through Sub-grant
Viral Hepatitis Prevention *New	\$8,951	This sub grant is for documenting and investigating reportable viral hepatitis infection cases as described in the Idaho Reportable Disease rules (IDAPA 16.02.10). This work will help to control and mitigate outbreaks of hepatitis.	Federal Pass-through Sub-grant
TB Elimination	\$32,874	This subgrant will allow for directly observed therapy, contact investigations, RVCT reporting, EDN reporting, and attendance at tuberculosis-specific training.	Federal/State Mix Pass-through Sub-grant
Perinatal Hep B	\$7,050	This subgrant will provide Perinatal Hepatitis B surveillance and case management.	Federal Pass-through Sub-grant
NEDSS - National Electronic Disease Surveillance System	\$65,408	This subgrant will provide vaccine preventable disease surveillance and disease investigation data entry.	Federal Pass-through Sub-grant
Adolescent Pregnancy Prevention - PREP and TANF	\$48,348	This subgrant will conduct activities that support implementation of Reducing the Risk curriculum and Youth-Adult Partnership groups to aid in adolescent pregnancy prevention.	Federal Pass-through Sub-grant
Wise Guys	\$27,777	This subgrant will provide activities to support implementation of Wise Guys curriculum/training and statutory rape presentations.	Federal Pass-through Sub-grant
Sexual Risk Avoidance Education	\$14,992	This subgrant will provide activities that support implementation of the State Sexual Risk Avoidance Education curriculum to Idaho students ages ten to fourteen (10-14) at schools, community sites, youth centers, sports leagues, faith groups, and juvenile justice centers.	Federal Pass-through Sub-grant
Physical Activity & Nutrition	\$93,600	This subgrant will provide programmatic activities to the public. This includes but is not limited to the following: Fit and Fall Proof fall prevention training and coordination; age friendly park assessments; childhood obesity prevention; child and family health.	Federal/State Mix Pass-through Sub-grant
Cancer Prevention Activities	\$22,000	This subgrant will implement evidence-based strategies to increase cancer screening and prevention (sun safety training, HPV vaccination reminders, breast and cervical cancer screening).	Federal Pass-through Sub-grant



Contractual Agreements Revenue Update

Title	Amount	Brief Description	FUNDING SOURCE
Tobacco Prevention Resource Program Activities	\$75,078	This subgrant will provide activities to: prevent tobacco use among youth and young adults, eliminate secondhand smoke, promote quitting among youths and adults, and identify and eliminate tobacco related disparities among population groups.	Federal Pass-through Sub-grant
Preparedness - Preparedness Assessment, Cities Readiness Initiative	\$493,577	This subgrant will provide support to Public Health Emergency Preparedness in the following areas: community preparedness and recovery, incident management and emergency operations coordination, emergency public information and warning management, medical countermeasures dispensing and administration, mass care, fatality management, and public health surveillance and epidemiologic investigation.	Federal Pass-through Sub-grant
Cuidate	\$29,687	This subgrant will provide support to the Adolescent Pregnancy Prevention program by providing Cuidate Curriculum, implementation, and education.	Federal Pass-through Sub-grant
ELC Cares Enhancing Support COVID-19	\$3,238,721	This subgrant will support the rapid establishment and monitoring of key activities related to responding to COVID-19 in the areas of epidemiology, laboratory, and informatics.	Federal Pass-through Sub-grant
Vaccinations Subgrant- COVID-19	\$1,341,867	This subgrant supports a range of COVID-19 vaccination activities. Through 6/30/2024	Federal Pass-through Sub-grant
Partnership for Success	Negotiation	This subgrant will provide activities for the Be the Parents campaign (parent learning sessions, youth leadership activities), and Youth Mental Health (training, screening, referrals).	Federal Pass-through Sub-grant
Millennium Fund	\$116,100	State appropriated funds to prevent tobacco use among youth and young adults, eliminate secondhand smoke, promote quitting among youths and adults, and identify and eliminate tobacco related disparities among population groups.	State Pass-through Sub-grant
Youth Vaping - Operating *New	\$71,429	This is one-time funding appropriated by the Millennium Fund Committee to pilot a project to address the increasing trend of youth vaping. These funds are to be used to cover operating costs.	State Appropriation
Youth Vaping - Personnel *New	\$71,400	This is one-time funding appropriated by the Millennium Fund Committee to pilot a project to address the increasing trend of youth vaping. These funds are to be used to cover personnel costs.	State Pass-through Sub-grant
Crisis Center	\$1,260,833	This subgrant allows for the Behavioral Health Community Crisis Center to deliver crisis intervention and services to the Region 3 community. \$5,043,332 total	State GF DHW Pass-through



Contractual Agreements Revenue Update

Title	Amount	Brief Description	FUNDING SOURCE
Crisis Center - CFAC Funding	\$28,571	This subgrant allows for the Behavioral Health Community Crisis Center to deliver crisis intervention and services to the Region 3 community specifically targeted to COVID-19 barriers.	Federal Pass-through Sub-grant
ID Juvenile Correction *New	\$1,500,000	This funding award it to establish a Safe Teen Assessment Center model in the region. The goal of the model is to prevent youth from entering the juvenile justice and child welfare systems by providing screening, assessment, case management, and connection to resources for youth and their families. 100% of this funding will be sub-awarded to community partners to carry out the work or to cover training and technical assistance expenses to successfully implement the model. SWDH is serving as the backbone organization.	Federal Pass-through Sub-grant



Fit and Fall Proof™: Senior Falls Prevention

Daniel Adams, Health Education Specialist, Sr.

HEALTHIER TOGETHER

SWDH.ORG

What is Fit and Fall Proof™ and how do classes work?

- Exercise-based program
- Peer volunteer-led
- Designed for older adults, open to all ages
- 45-60 minutes, 2-3x/week
- 10-week sessions
- FREE
- Progress and fall risk evaluated through Timed Up and Go assessment



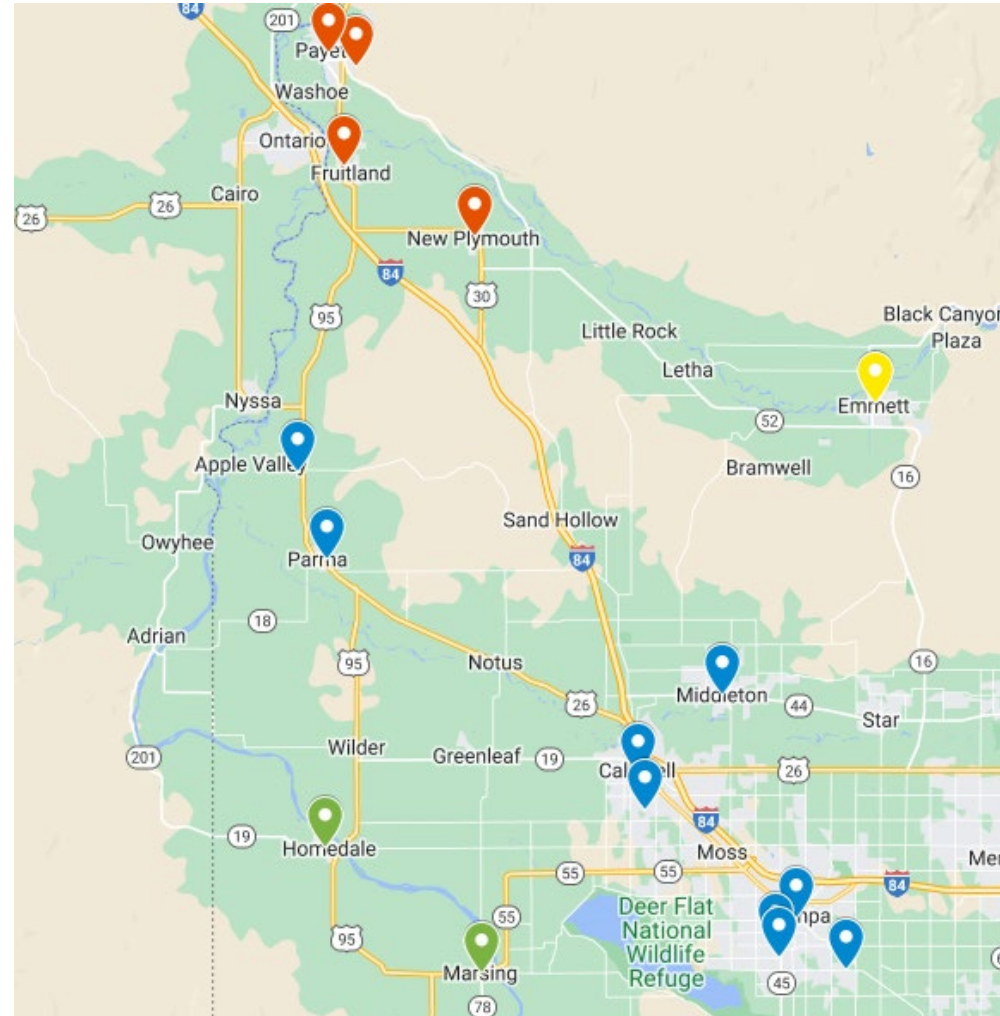
What are the benefits of participation?

- Maintain independence
- Improve muscular strength
- Achieve gains in flexibility
- Increase balance and posture
- Improve mobility, endurance, and walking gait
- Increase confidence
- Social connection



PHD3 Class Locations

- 16 active locations
- Goal: 21 active locations by end of FY23



How can we partner together?



Who do you know in your community that would benefit from participating in Fit and Fall Proof TM?



Who are the connectors in your community who can help us bring Fit and Fall Proof TM to more people?

Questions?

Email: Daniel.Adams@phd3.idaho.gov

Phone: 208-296-0847

SOUTHWEST DISTRICT HEALTH EMPLOYEE STATISTICS FY23

TREND ALERT

Employee Turnover Rate



Southwest District Health
Turnover Rate
August 2021-December 2021

Southwest District Health
Turnover Rate
January 2022- August 2022

RECRUITING MARKET

Statistics from January 2022 to August 2022



31 Vacancies
Filled



11 Vacant
Positions



18 Separations
Processed

FY23 CREATED POSITIONS

ENVIRONMENTAL AND COMMUNITY HEALTH

Program Specialist
Project Manager I

2 part time Health Education Specialist
Environmental Health Specialist Sr. (childcare)

FAMILY AND CLINIC SERVICES

Office Specialist I (Dental Assistant)

6

FY23 TIME TO FILL

From Referral List to Hiring Manager to Fill Date

35 days avg.

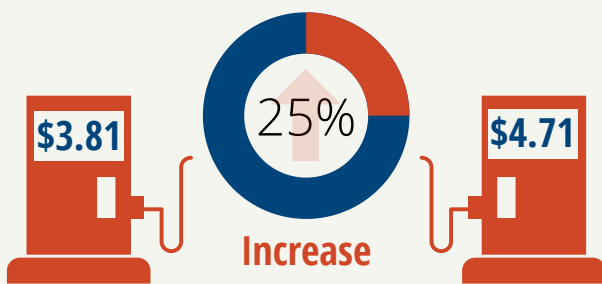
ANNUAL INFLATION RATE

August 2022

8.3%

GAS PRICE IN TREASURE VALLEY

Nov. 2021- Aug. 2022

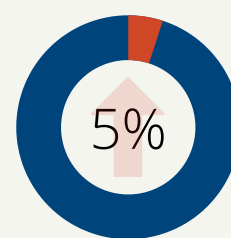


HOME PRICE IN CANYON COUNTY

Intermountain Multiple Listing Service



Jan. 2022
\$424,000



Increase



Aug. 2022
\$441,000

Self-Pay Fee Adjustment For Variable Cost Items

Proposal: If a variable cost item changes price more than 3%, then SWDH will adjust the fee schedule by the same percent.

Self-Pay Fee Adjustment For Variable Cost Items

- Examples
 - MMR Vaccine
 - If a vaccine cost changes from \$86.08 to \$90.39 (5%),
 - Then the fee changes from = \$99.00 to \$103.95.
 - Fluoride
 - If fluoride cost changes from = \$18.26 to \$17.35 (-5%),
 - Then the fee changes from \$21.00 to \$ 19.95.

Child and Family Services Program



Idaho Department of Health & Welfare
Family and Community Services

Responsible for:

Safety
Well-being
Permanency



Serve children who are victims of:

- Abuse
- Neglect
- Abandonment



Family-centered approach

- Strengthen Families
- Reunite Families Safely



Four Program Tasks:

1. Receive Reports of Abuse or Neglect
2. Assess allegations
3. Ongoing case management
4. Ensure safety and permanency in home



CPS Cases in the Southwest District Health Area

Case Type	Cases
Safety	551
Case Management	308
Total	859



Average months separation of children from parents (reunification).

Months to reunification				
State Fiscal Year	2019	2020	2021	2022
Region 3	9.9	12.0	9.7	11.8
Statewide	8.2	8.3	7.9	8.4



Cases open more than 180 days				
State Fiscal Year	2018	2019	2020	2021
Region 3	197	400	122	171
Statewide	1,183	1,162	610	737



CPS Cases Open more than 180 days

Cases Open for more than 180 days				
State Fiscal Year	2018	2019	2020	2021
Region 3	197	400	122	171
Statewide	1,183	1,462	610	737



Questions?

