

**LEGAL NOTICE  
SOUTHWEST DISTRICT HEALTH  
PURSUANT TO IDAHO CODE §39-423**

Southwest District Health Board of Health will hold their annual Budget Committee meeting and Public Hearing upon the proposed Fiscal Year 2024 budget of the district at 9:00 a.m. on Tuesday, May 23, 2023 at Southwest District Health, 13307 Miami Lane, Owyhee Room, Caldwell, Idaho. The proposed budget offered by the District Board of Health may be examined at any of the Southwest District Health offices located at: 13307 Miami Lane, Caldwell; 1008 East Locust, Emmett; 1155 Third Avenue North, Payette; 46 West Court, Weiser; or 132 E Idaho, Homedale. The following sets forth a budget history and summary of the amount to be considered:

<b>EXPENSES</b>	<b>FY 2024 PROPOSED EXPENSE BUDGET</b>	<b>FY 2023 EXPENSE BUDGET</b>	<b>FY 2022 ACTUAL EXPENSE</b>	<b>FY 2021 ACTUAL EXPENSE</b>
<b>SALARIES AND BENEFITS</b>	\$ 9,709,707	\$ 9,091,816	\$ 7,694,963	\$ 7,637,117
<b>DETAIL OF OTHER EXPENSES</b>	\$ 7,069,272	\$ 3,594,001	\$ 2,876,199	\$ 3,798,920
<b>TOTAL EXPENSES</b>	\$ 16,778,980	\$ 12,685,817	\$ 10,571,162	\$ 11,436,036
<b>REVENUES</b>	<b>FY 2024 PROPOSED REVENUE BUDGET</b>	<b>FY 2023 REVENUE BUDGET</b>	<b>FY 2022 ACTUAL REVENUE</b>	<b>FY 2021 ACTUAL REVENUE</b>
<b>COUNTY CONTRIBUTIONS</b>	\$ 3,031,875	\$ 2,784,813	\$ 1,539,463	\$ 1,484,071
<b>STATE FUND APPROPRIATION</b>	\$ 135,733	\$ 71,000	\$ 1,005,300	\$ 1,389,300
<b>CONTRACTS/FEES/OTHER</b>	\$ 13,611,372	\$ 9,830,004	\$ 8,920,575	\$ 9,119,552
<b>TOTAL REVENUES</b>	\$ 16,778,980	\$ 12,685,817	\$ 11,465,338	\$ 11,992,923