

**LEGAL NOTICE
SOUTHWEST DISTRICT HEALTH
PURSUANT TO IDAHO CODE §39-423**

Southwest District Health Board of Health will hold their annual Budget Committee Meeting and Public Hearing upon the proposed Fiscal Year 2025 budget of the district at 9:00 a.m. on Tuesday, May 21, 2024 at Southwest District Health, 13307 Miami Lane, Gunderson Room, Caldwell, Idaho. The proposed budget offered by the District Board of Health may be examined at any of the Southwest District Health offices located at: 13307 Miami Lane, Caldwell; 1008 East Locust, Emmett; 1155 Third Avenue North, Payette; 46 West Court, Weiser; or 132 E Idaho, Homedale. The following sets forth a budget history and summary of the amount to be considered:

	FY 2025 PROPOSED EXPENSE BUDGET	FY2024 APPROVED EXPENSE BUDGET	FY 2023 APPROVED EXPENSE BUDGET	FY 2022 ACTUAL EXPENSE
EXPENSES				
SALARIES AND BENEFITS	\$9,565,523	\$9,709,707	\$7,838,077	\$7,694,963
DETAIL OF OTHER EXPENSES	\$6,226,850	\$ 7,069,272	\$3,468,608	\$2,876,199
TOTAL EXPENSES	\$15,792,373	\$16,778,980	\$11,306,685	\$10,571,162
	FY 2025 PROPOSED REVENUE BUDGET	FY 2024 APPROVED REVENUE BUDGET	FY 2023 APPROVED REVENUE BUDGET	FY 2022 ACTUAL REVENUE
REVENUES				
COUNTY CONTRIBUTIONS	\$3,122,831	\$3,031,875	\$2,927,727	\$1,539,463
STATE FUND APPROPRIATION	\$132,307	\$135,733	\$71,500	\$1,005,300
CONTRACTS/FEES/ OTHER	\$12,537,235	\$13,611,372	\$10,836,272	\$8,920,575
TOTAL REVENUES	\$15,792,373	\$16,778,980	\$13,835,499	\$11,465,338