

**LEGAL NOTICE
SOUTHWEST DISTRICT HEALTH
PURSUANT TO IDAHO CODE §39-423**

The Southwest District Health Budget Committee will hold its annual Budget Committee Meeting and Public Hearing upon the proposed Fiscal Year 2026 budget of the district at 9:00 a.m. on Tuesday, May 20, 2025 at Southwest District Health, 13307 Miami Lane, Gunderson Room, Caldwell, Idaho. The proposed budget offered by the District Board of Health may be examined at any of the Southwest District Health offices located at: 13307 Miami Lane, Caldwell; 1008 East Locust, Emmett; 1155 Third Avenue North, Payette; 46 West Court, Weiser; or 132 E Idaho, Homedale. The following sets forth a budget history and summary of the amount to be considered:

	FY 2026 PROPOSED EXPENSE BUDGET	FY 2025 APPROVED EXPENSE BUDGET	FY2024 APPROVED EXPENSE BUDGET	FY 2023 APPROVED EXPENSE BUDGET
EXPENSES				
SALARIES AND BENEFITS	\$10,405,461	\$ 9,565,523	\$ 9,709,707	\$ 7,838,077
DETAIL OF OTHER EXPENSES	\$ 6,628,074	\$ 6,226,850	\$ 7,069,272	\$ 3,468,608
TOTAL EXPENSES	\$17,033,535	\$15,792,373	\$16,778,980	\$11,306,685
	FY 2026 PROPOSED REVENUE BUDGET	FY 2025 APPROVED REVENUE BUDGET	FY 2024 APPROVED REVENUE BUDGET	FY 2023 APPROVED REVENUE BUDGET
REVENUES				
COUNTY CONTRIBUTIONS	\$ 3,193,095	\$ 3,122,831	\$ 3,031,875	\$ 2,927,727
STATE FUND APPROPRIATION	\$ 0	\$ 132,307	\$ 135,733	\$ 71,500
CONTRACTS/FEES/ OTHER	\$13,840,440	\$12,537,235	\$13,611,372	\$10,836,272
TOTAL REVENUES	\$17,033,535	\$15,792,373	\$16,778,980	\$13,835,499