



Board of Health Meeting
Thursday, January 22, 2026
13307 Miami Lane, Caldwell, ID 83607

Public comments specific to an agenda item for the January 22, 2026 Board of Health meeting can be submitted [here](#) or by mail to: SWDH Board of Health, Attn: Administration Office, 13307 Miami Lane, Caldwell, ID, 83607. The period to submit public comments will close at 10:00 a.m. on Wednesday, January 21, 2026. The meeting will be available through live streaming on [the SWDH You Tube channel](#).

Agenda

A = Board Action Required

G =Guidance

I = Information item

10:00	A	Call Meeting to Order	Vice Chairman Zach Brooks
10:01		Pledge of Allegiance	
10:02		Roll Call	Vice Chairman Zach Brooks
10:04	A	Call for changes to agenda; vote to approve agenda	Vice Chairman Zach Brooks
10:05		In-person public comment	
10:07	I	Introduction of new employees and Board member	Division Administrators, Nikki Zogg
10:15	A	Board Elections	Vice Chairman Zach Brooks
10:25	A	Executive Session pursuant to Idaho Code 74-206(b)	Vice Chairman Zach Brooks
11:10	A	Approval of November 18, 2025 meeting minutes	Vice Chairman Zach Brooks
11:15	I	December 2025 Monthly Expenditure and Revenue Report	Michele Hanrahan
11:25		Break	
11:35	A	Fiscal Year 2026 Budget Revision	Michele Hanrahan, Don Lee
11:55	A	Fiscal Years 2026 and 2027 Pay Schedule	Michele Hanrahan, Don Lee
12:05	A	Fiscal Year 2025 (FY25) Carryover Request	Don Lee
12:15	I	Contract Services and Grant Applications	Don Lee
12:20	I	Situational Analysis Report	Clearwater Financial Staff
1:15	I	Directors Report	
		<ul style="list-style-type: none">• Report summary of grants, contracts, subgrants, obligations signed• Oral health presentation follow up• Legislative update• Idaho Association of Counties (IAC) Public Health Working Group• Legal counsel	
1:35		Future agenda items	
2:00		Adjourn	

NEXT MEETING: Tuesday, February 24, 2026 – 10:00 a.m.



BOARD OF HEALTH MEETING MINUTES
Tuesday, November 18, 2025

BOARD MEMBERS:

Jennifer Riebe, Commissioner, Payette County – present
Jim Harberd, Commissioner, Washington County – present
Zach Brooks, Commissioner, Canyon County – present
Kelly Aberasturi, Commissioner, Owyhee County – present
Viki Purdy, Commissioner, Adams County – not present
John Tribble, MD, Physician Representative – present
Bill Butticci, Commissioner, Gem County – not present

STAFF MEMBERS:

In person: Nikki Zogg, Katrina Harshman, Don Lee, Beth Kriete, Ben Shatto, Michele Hanrahan, Rick Stimpson

Virtual: Colton Osborne

GUESTS: None

CALL THE MEETING TO ORDER

Chairman Kelly Aberasturi called the meeting to order at 9:01 a.m.

ROLL CALL

Chairman Aberasturi – present; Dr. John Tribble – present; Commissioner Purdy – not present;
Commissioner Harberd – present; Vice Chairman Brooks –present; Commissioner Riebe –present;
Commissioner Butticci – not present

REQUEST FOR ADDITIONAL AGENDA ITEMS AND APPROVAL OF AGENDA

Chairman Kelly Aberasturi asked for additional agenda items. Board members had no additional agenda items or changes to the agenda.

MOTION: Commissioner Riebe made a motion to approve the agenda as presented. Commissioner Harberd seconded the motion. All in favor; motion passes.

PUBLIC COMMENT

No public comment was provided in person and no public comments were submitted through the online submission mechanism.

INTRODUCTION OF NEW EMPLOYEES

No new employees were introduced.

APPROVAL OF OCTOBER 2025 MEETING MINUTES

Board members reviewed meeting minutes from the October 2025 Board of Health meeting.

MOTION: Commissioner Riebe made a motion to approve the meeting minutes as presented. Dr. Tribble seconded the motion. All in favor; motion passes.

SEPTEMBER 2025 EXPENDITURE AND REVENUE REPORT

Michele Hanrahan, Financial Officer, provided the September 2025 Expenditure and Revenue Report.

BOARD MEMBER PAYMENT REVISION

The process for Board member statutory salary payments has changed slightly. Michele explained that this will not impact Board members but involves a change in process in Luma.

ORAL HEALTH PROGRAM AND TRENDS OVERVIEW

Rick Stimpson, SWDH Clinics Manager, provided an overview of the SWDH oral health program and oral health trends in the counties SWDH serves. The oral health program provides onsite sealant and oral health screening services and education. In advance of providing services, SWDH staff work with the school nurse and administrators to send out permission forms to let parents and guardians know the services are available for kindergarteners through third grade. The screening and fluoride varnish services are available on an opt-in basis.

Funding for the oral health program is provided through a subgrant from the state of Idaho. Board members asked questions about the rate of return of permission slips and evidence that fluoride may have detrimental effects. Board members also asked about how many children Delta Dental provides care to at school clinics. Rick will work on getting answers to the Board members' questions and follow up at a future meeting.

REVIEW AND APPROVE 2026 BOARD OF HEALTH MEETING CALENDAR

Board members reviewed the proposed 2026 Board of Health meeting schedule and discussed the best meeting date in January to avoid scheduling conflicts with the Martin Luther King holiday and the Idaho Association of Counties (IAC) Midwinter Conference scheduled for January 26-29, 2026. Board members agree Thursday, January 22 is the best date.

MOTION: Commissioner Riebe made a motion to accept the Board of Health 2026 meeting calendar as presented with the change of the January 2026 meeting date to January 22. Commissioner Brooks seconded the motion. All in favor; motion passes.

REVIEW AND APPROVE 2026 BOARD OF HEALTH MEETING WORKPLAN

Nikki Zogg, SWDH District Director, shared the 2026 Board of Health Workplan for board member review and approval. The workplan does not yet include many board education items but does show the general business items and budget development items. She asked board members to provide input on items they would like to see on the workplan.

REVIEW AND APPROVE 2026 SOUTHWEST DISTRICT HEALTH POSITION STATEMENTS

Nikki has found it helpful to have conversations with Board members in advance of the legislative session to clarify where the district stands and what Board members support. The position statements represent foundational public health prevention stances.

Nikki pointed out the position statement about supporting funding for home visiting programs. There are several changes around home visiting funding across the state that jeopardizes the programs.

Commissioner Brooks asked how the Medicaid funding will be impacted if the legislature repeals Medicare expansion. Some providers have already experienced a reduction in funding and some prevention focused services are no longer covered. Beth Kriete, SWDH Family and Clinic Services Division Administrator, anticipates more service providers will stop accepting Medicaid.

Nikki explained another position statement around behavioral health that addresses SWDH's goal of helping with social media and navigating well informed use to hopefully mitigate some of the consequences of social media interactions.

Commissioner Brooks suggested reviewing one position statement each month so the Board is reminded of what the statements support and then have the option to choose after presentation of materials if they want to keep doing that.

Dr. Tribble asked to consider a position statement around vaccine safety data that includes wording of supporting open and transparent access to vaccine safety data. He explained this has been an issue with accessing some of the state data.

MOTION: Commissioner Aberasturi made a motion to approve the position statements with the addition of Dr. Tribble's suggestion. Commissioner Riebe seconded the motion. All in favor; motion passes.

DIRECTORS REPORT

Executive Council Meetings

At the annual Idaho Association of District Boards of Health (IADBH) meeting in October there was some discussion around Executive Council meeting accessibility and attendance. As a reminder, Commissioner Purdy represents SWDH on the Executive Council which meets most frequently around the dates of the legislative session. At the IADBH meeting, there was a suggestion that other Board members be invited to be able to sit in and listen to the Executive Council meetings. Nikki explained that Board members will be sent a calendar invitation for the Executive Council meetings and are welcome to attend.

Board of Health Strategic Planning Survey

Nikki emailed a survey to Board members and also shared out hard copies. She asked board members to complete the survey. She hopes this survey will inform the strategic priorities as SWDH begins to look at where to place resources for fiscal year 2027.

Report Summary of Grants, Contracts, Subgrants, Obligations Signed

To follow up on the Board's direction to be kept informed of what Nikki has signed, Nikki has provided a report summary of grants, contracts, subgrants and obligations signed. Anything that is up and coming over \$50,000 threshold will be presented to the Board separately.

Adjournment

There being no further business, the meeting adjourned at 10:10 a.m.

Respectfully submitted:

Approved as written:

Nikole Zogg
Secretary to the Board

Kelly Aberasturi
Chairman

Date: January



SOUTHWEST DISTRICT HEALTH

REVENUES & EXPENDITURE REPORT FOR FY2026

December-25

Modified Accrual Basis

Target **50.00%**

Fund Balances		
	FY Beginning	Dec 2025 Ending
General Operating Fund	\$1,355,402	\$1,327,443
LGIP Operating	\$5,650,546	\$5,801,569
LGIP Vehicle Replacement	\$113,809	\$116,283
LGIP Capital	\$1,299,174	\$1,299,174
Total	\$8,418,931	\$8,544,469

Income Statement Information		
	YTD	Month
Net Revenue:	\$7,943,359	\$1,756,434
Expenditures:	(\$7,670,632)	(\$1,321,770)
Net Income:	\$272,727	\$434,664

Revenue										
	County Contributions	Fees	Subgrant/Grant/Contract Revenue	Sale of Assets	Interest	Other	Monthly Total	YTD	Total Budget	Percent Budget to Actual
Administration & BoH	-\$239,233.09		-\$65,920.43				-\$305,153.52	-\$1,921,205.17	\$4,173,645.00	46.03%
District Operations Div			\$1,936.32			-\$10.00	\$1,926.32	-\$2,451.80	\$0.00	
FCS										
Medical Clinic		-\$22,848.36					-\$22,848.36	-\$111,958.09	\$162,000.00	69.11%
Immunizations		-\$8,688.55	-\$23,937.17				-\$32,625.72	-\$108,104.13	\$189,024.00	57.19%
HIV/STI/DIS Prevention			-\$8,160.76				-\$8,160.76	-\$38,105.87	\$185,250.00	20.57%
Women's Health Check			-\$1,129.74				-\$1,129.74	-\$9,209.47	\$20,061.00	45.91%
Oral Health		-\$1,678.94	-\$11,870.71				-\$13,549.65	-\$49,608.92	\$83,600.00	59.34%
Nurse Family Partnership		-\$33,376.68	-\$61,733.07				-\$95,109.75	-\$348,946.39	\$472,150.00	73.91%
Parents as Teachers			-\$46,610.51				-\$46,610.51	-\$300,091.69	\$378,292.00	79.33%
Behavioral Health Admin		-\$5,794.90	-\$18,457.50				-\$24,252.40	-\$43,852.19	\$90,670.00	48.36%
WIC			-\$264,255.09				-\$264,255.09	-\$311,764.43	\$1,306,960.00	23.85%
Adult Crisis Center						-\$250,000.00	-\$250,000.00	-\$750,000.00	\$1,704,000.00	44.01%
Youth Crisis Center						-\$125,000.00	-\$125,000.00	-\$750,000.00	\$1,737,510.00	43.17%
YouthROC						-\$100,000.00	-\$100,000.00	-\$245,325.64	\$420,000.00	58.41%
Pre-Prosecution Diversion			-\$42,959.20				-\$42,959.20	-\$290,008.57	\$1,419,794.00	20.43%
Other FCS			-\$28,574.21				-\$28,574.21	-\$250,487.53	\$443,282.00	56.51%
ECHS										
Fit & Fall Proof			-\$14,716.28				-\$14,716.28	-\$36,106.24	\$95,897.00	37.65%
Prescription Drug Overdose			-\$17,219.89				-\$17,219.89	-\$69,160.06	\$118,500.00	58.36%
Suicide Prevention			-\$14,263.26				-\$14,263.26	-\$41,299.61	\$45,000.00	91.78%
Millennium-Tobacco							\$0.00	-\$350,565.79	\$461,038.00	76.04%
Partnership for Success/SAMSHA							\$0.00	-\$315,024.45	\$427,277.00	73.73%
Food Programs		-\$92,740.00					-\$92,740.00	-\$219,031.00	\$349,900.00	62.60%
Child Care Inspections		-\$900.00	-\$9,772.19				-\$10,672.19	-\$79,524.02	\$142,284.00	55.89%
Land Programs		-\$82,473.00	-\$20,049.31				-\$102,522.31	-\$638,290.93	\$1,042,629.00	61.22%
Epi Investigations			-\$51,039.32				-\$51,039.32	-\$162,890.72	\$374,453.00	43.50%
Public Health Preparedness			-\$67,892.51				-\$67,892.51	-\$144,968.47	\$573,000.00	25.30%
WICHC			-\$10,000.00			-\$10,000.00	-\$20,000.00	-\$30,000.00	\$145,020.00	20.69%
Other ECHS		-\$1,964.00	-\$2,601.47			-\$2,500.00	-\$7,065.47	-\$325,377.62	\$472,299.00	68.89%
Monthly Revenue	-\$239,233.09	-\$250,464.43	-\$779,226.30	\$0.00	\$0.00	-\$487,510.00	-\$1,756,433.82			
Year-to-Date Revenue								-\$7,943,358.80	\$17,033,535.00	46.63%



SOUTHWEST DISTRICT HEALTH

REVENUES & EXPENDITURE REPORT FOR FY2026

December-25

Modified Accrual Basis

Target **50.00%**

EXPENDITURES								
	Personnel	Operating	Capital	T/B	Monthly Total	YTD	Total Budget	Percent Budget to Actual
Administration & BoH	\$42,607.70	\$23,336.61	\$6,537.00		\$72,481.31	\$455,862.92	\$814,284	55.98%
District Operations Div (and blanks-unidentified programs)	\$153,655.45	\$34,127.17			\$187,782.62	\$1,261,768.06	\$2,705,474	46.64%
FCS								
Medical Clinic	\$40,960.29	\$10,769.25			\$51,729.54	\$328,693.17	\$787,894	41.72%
Immunizations	\$15,896.14	\$10,381.31			\$26,277.45	\$163,247.12	\$309,671	52.72%
HIV/STI/DIS Prevention	\$5,412.74	\$2,541.53			\$7,954.27	\$51,330.44	\$158,077	32.47%
Women's Health Check	\$188.27	\$713.48			\$901.75	\$4,326.72	\$22,087	19.59%
Oral Health	\$7,766.06	\$529.76			\$8,295.82	\$48,696.02	\$124,051	39.25%
Nurse Family Partnership	\$26,050.49	\$6,982.44	\$15,566.16		\$48,599.09	\$248,859.30	\$599,162	41.53%
Parents as Teachers	\$33,490.39	\$3,069.90			\$36,560.29	\$229,100.23	\$459,414	49.87%
Behavioral Health Admin	\$7,419.60	\$188.86			\$7,608.46	\$36,356.73	\$106,259	34.22%
WIC	\$103,408.57	\$12,201.84			\$115,610.41	\$684,843.73	\$1,554,031	44.07%
Adult Crisis Center	\$1,510.75	\$121,404.96		\$116,000.00	\$238,915.71	\$852,030.86	\$1,490,559	57.16%
Youth Crisis Center				\$121,385.00	\$121,385.00	\$851,976.33	\$1,498,974	56.84%
YouthROC	\$3,981.36	\$188.65		\$78,065.08	\$82,235.09	\$283,086.92	\$413,845	68.40%
Pre-Prosecution Diversion	\$14,666.12	\$1,234.60			\$15,900.72	\$114,658.58	\$1,278,193	8.97%
Other FCS	\$8,925.19	\$11,782.88		\$6,174.79	\$26,882.86	\$214,703.07	\$248,914	86.26%
ECHS								
Fit & Fall Proof	\$7,223.20	\$1,079.58			\$8,302.78	\$43,107.24	\$100,135	43.05%
Prescription Drug Overdose	\$6,444.83	\$49.23			\$6,494.06	\$41,903.70	\$103,664	40.42%
Suicide Prevention	\$5,135.69	\$394.18			\$5,529.87	\$34,704.57	\$67,448	51.45%
Millennium-Tobacco	\$21,573.26	\$4,332.89		\$329.40	\$26,235.55	\$139,837.89	\$317,691	44.02%
Partnership for Success	\$30.90	\$795.71		\$2,656.84	\$3,483.45	\$138,011.65	\$477,714	28.89%
Food Programs	\$46,782.60	\$5,544.17			\$52,326.77	\$340,203.41	\$685,368	49.64%
Child Care Inspections	\$7,656.77	\$449.01			\$8,105.78	\$51,045.14	\$166,169	30.72%
Land Programs	\$63,708.67	\$5,906.03			\$69,614.70	\$439,692.66	\$947,688	46.40%
Epi Investigations	\$15,578.00	\$764.73			\$16,342.73	\$130,270.64	\$316,565	41.15%
Public Health Preparedness	\$31,449.65	\$864.37			\$32,314.02	\$194,500.30	\$505,150	38.50%
WICHC	\$6,618.33	\$5,807.49			\$12,425.82	\$71,817.01	\$115,859	61.99%
Other ECHS	\$30,553.39	\$920.46			\$31,473.85	\$215,997.21	\$659,195	32.77%
Monthly Expenditures	\$708,694.41	\$266,361.09	\$22,103.16	\$324,611.11	\$1,321,769.77			
				Year-to-Date Expenditures		\$7,670,631.62	\$17,033,535.00	45.03%

FY26 BUDGET REVISION SUMMARY

District Revenue	FY 2026 Approved Budget	FY 2026 Revised Budget	% Change from Original Approved Budget
SALE OF SERVICES	\$1,757,414	\$2,069,800	17.8% ¹
CITY CO GRANTS	\$3,193,095	\$3,193,095	0.0%
FED GRANTS	\$3,966,968	\$4,209,910	6.1% ²
STATE GRANTS	\$6,329,027	\$5,280,242	-16.6% ³
INTEREST	\$410,400	\$410,400	0.0%
OTHER REVENUE	\$1,376,631	\$1,486,272	8.0%
Total	\$17,033,535	\$16,649,719	-2.3%

District Expenditures	FY 2026 Approved Budget	FY 2026 Revised Budget	% Change from Original Approved Budget
Salary and Wage	\$7,250,473	\$6,672,980	-8.0%
Employee Benefits	\$3,154,988	\$2,859,848	-9.4%
Operating Expenses	\$3,320,141	\$6,130,864	84.7% ⁴
Capital	\$0	\$0	0.0%
Trustee and Benefits	\$3,307,933	\$702,948	-78.7% ⁴
<i>Anticipated Carry Forward</i>	\$0	\$283,079	
Total	\$17,033,535	\$16,649,719	-2.3%

¹ increase in fees collected in Clinic and Wastewater from Original Budget

² many programs not funded, but overall increase due to FY25 funds received in FY26

³ decrease in expected PPD expenditures/funding

⁴ shifting budget for crisis center payments from T/B to Operating

(Current) FY25 COMPENSATION SCHEDULE FOR SWDH (Effective: 06/09/2024)			
Classification	Pay Grade	Min Starting wage	Max Wage
Administrative Assistant I	H	\$17.74	\$25.04
Administrative Assistant II	I	\$20.23	\$28.56
Clinical Assistant	G	\$17.74	\$25.04
Clinical Specialist*	P	\$49.57	\$69.98
Clinician*	L	\$33.43	\$47.20
Communications Manager	N	\$38.82	\$54.80
Customer Service Representative II	H	\$17.74	\$25.04
Dental Hygienist	K	\$28.88	\$40.78
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Environmental Health Specialist I	J	\$23.76	\$33.54
Environmental Health Specialist II	K	\$27.17	\$38.35
Environmental Health Specialist, Sr.	L	\$31.85	\$44.96
Epidemiologist, Staff	L	\$31.85	\$44.96
Financial Officer	O	\$43.65	\$61.62
Financial Specialist	K	\$25.79	\$36.41
Financial Specialist, Sr.	L	\$29.43	\$41.54
Financial Technician	H	\$17.74	\$25.04
Grants/Contracts Officer	L	\$29.43	\$41.54
Health Education Specialist	K	\$25.79	\$36.41
Health Education Specialist, Sr.	L	\$29.43	\$41.54
Human Resource Business Partner II	L	\$29.43	\$41.54
Human Resource Supervisor	N	\$38.82	\$54.80
IT Manager II**	N	\$43.49	\$61.39
IT Operations & Support Technician, Sr.	J	\$25.30	\$35.71
IT Systems & Infrastructure Engineer I**	K	\$30.09	\$42.48
IT Systems & Infrastructure Engineer II**	L	\$33.43	\$47.20
Management Assistant	J	\$27.50	\$38.82

(Proposed) FY26 and FY27 COMPENSATION SCHEDULE FOR SWDH (Effective: 01/22/2026)			
Classification	Pay Grade	Min Starting wage	Max Wage
Administrative Assistant I	H	\$19.06	\$26.90
Administrative Assistant II	I	\$21.55	\$30.42
Clinical Assistant	G	\$17.74	\$25.04
Clinical Specialist*	P	\$50.89	\$71.84
Clinician*	L	\$33.43	\$47.20
Communications Manager	N	\$40.14	\$56.66
Customer Service Representative II	H	\$19.06	\$26.90
Dental Hygienist	K	\$28.88	\$40.78
Developmental Specialist	K	\$27.11	\$38.27
Environmental Health Specialist I	J	\$24.08	\$34.00
Environmental Health Specialist II	K	\$27.17	\$38.35
Environmental Health Specialist, Sr.	L	\$31.85	\$44.96
Epidemiologist, Staff	L	\$31.85	\$44.96
Financial Officer	O	\$44.97	\$63.48
Financial Specialist	K	\$27.11	\$38.27
Financial Specialist, Sr.	L	\$30.74	\$43.40
Financial Technician	H	\$19.06	\$26.90
Grants/Contracts Officer	L	\$30.74	\$43.40
Health Education Specialist	K	\$27.11	\$38.27
Health Education Specialist, Sr.	L	\$30.74	\$43.40
Human Resource Business Partner II	L	\$30.74	\$43.40
Human Resource Supervisor	N	\$40.14	\$56.66
IT Manager II**	N	\$44.02	\$62.15
IT Operations & Support Technician, Sr.	J	\$25.30	\$35.71
IT Systems & Infrastructure Engineer I**	K	\$30.09	\$42.48
IT Systems & Infrastructure Engineer II**	L	\$33.69	\$47.56
Management Assistant	J	\$27.50	\$38.82

(Current) FY25 COMPENSATION SCHEDULE FOR SWDH (Effective: 06/09/2024)			
Classification	Pay Grade	Min Starting wage	Max Wage
Medical Assistant, Registered	H	\$17.74	\$25.04
Nurse, Advanced Practice*	N	\$40.78	\$57.58
Nurse, Licensed Practical*	J	\$22.76	\$32.14
Nurse, Registered Manager*	N	\$41.03	\$57.92
Nurse, Registered*	L	\$31.31	\$44.20
Office Services Supervisor I	I	\$21.97	\$31.02
Office Services Supervisor II	K	\$25.79	\$36.41
Office Specialist I	E	\$17.74	\$25.04
Office Specialist II	G	\$18.62	\$26.28
Peer/Recovery Support Specialist	G	\$17.74	\$25.04
Physician, Public Health	V	\$91.94	\$129.80
Planner	L	\$29.43	\$41.54
Program Planning & Development Specialist	L	\$29.43	\$41.54
Program Research & Development Analyst	M	\$33.71	\$47.59
Program Specialist	K	\$25.79	\$36.41
Program Specialist Technician	J	\$22.76	\$32.14
Project Coordinators	L	\$29.43	\$41.54
Project Manager I	N	\$38.82	\$54.80
Public Health Division Administrator	P	\$48.48	\$68.45
Public Health Program Manager I	M	\$33.71	\$47.59
Public Health Program Manager II	N	\$38.82	\$54.80
Registered Dietitian, Sr.	L	\$29.43	\$41.54
Research Analyst, Principal	M	\$33.71	\$47.59
Resources and Services Navigator	J	\$22.76	\$32.14
Technical Records Specialist I	H	\$17.74	\$25.04
Training and Development Manager	N	\$38.82	\$54.80
Training Specialist	L	\$29.43	\$41.54

(Proposed) FY26 and FY27 COMPENSATION SCHEDULE FOR SWDH (Effective: 01/22/2026)			
Classification	Pay Grade	Min Starting wage	Max Wage
Medical Assistant, Registered	H	\$19.06	\$26.90
Nurse, Advanced Practice*	N	\$42.10	\$59.44
Nurse, Licensed Practical*	J	\$24.08	\$34.00
Nurse, Registered Manager*	N	\$42.10	\$59.44
Nurse, Registered*	L	\$32.62	\$46.06
Office Services Supervisor I	I	\$21.97	\$31.02
Office Services Supervisor II	K	\$27.11	\$38.27
Office Specialist I	E	\$17.74	\$25.04
Office Specialist II	G	\$18.62	\$26.28
Peer/Recovery Support Specialist	G	\$17.74	\$25.04
Physician, Public Health	V	\$93.26	\$131.66
Planner	L	\$30.74	\$43.40
Program Planning & Development Specialist	L	\$30.74	\$43.40
Program Research & Development Analyst	M	\$35.03	\$49.45
Program Specialist	K	\$27.11	\$38.27
Program Specialist Technician	J	\$24.08	\$34.00
Project Coordinator	L	\$30.74	\$43.40
Project Manager I	N	\$40.14	\$56.66
Public Health Division Administrator	P	\$50.89	\$71.84
Public Health Program Manager I	M	\$35.03	\$49.45
Public Health Program Manager II	N	\$40.14	\$56.66
Registered Dietitian, Sr.	L	\$30.74	\$43.40
Research Analyst, Principal	M	\$35.03	\$49.45
Resources and Services Navigator	J	\$24.08	\$34.00
Technical Records Specialist I	H	\$19.06	\$26.90
Training and Development Manager	N	\$40.14	\$56.66
Training Specialist	L	\$30.74	\$43.40

(Current) FY25 COMPENSATION SCHEDULE FOR SWDH (Effective: 06/09/2024)			
Classification	Pay Grade	Min Starting wage	Max Wage
Director	-	-	-

* Nursing/Healthcare ** IT/Engineering

(Proposed) FY26 and FY27 COMPENSATION SCHEDULE FOR SWDH (Effective: 01/22/2026)			
Classification	Pay Grade	Min Starting wage	Max Wage
Director	-	-	-

* Nursing/Healthcare ** IT/Engineering

FISCAL YEAR 2025 CARRYOVER REQUEST

		Current Calculation		Prior Calculation	
		Starting Bal.	\$1,147,765	Starting Bal.	\$1,182,612
Item Number	Line Item for Consideration	Current Project Cost Estimates	Calculated Amt remaining	Prior Project Cost estimates	Calculated Amt remaining
1	27th Payroll	\$95,024	\$1,052,741	\$95,024	\$1,087,588
2	Replacement of expiring lease vehicles	\$136,191	\$916,550	\$136,191	\$951,397
3	New Salary structure (50% this year with mid year implementation)	\$0	\$916,550	\$335,500	\$615,897
4	Facility Improvements, partitions & movement of workspace components	\$48,500	\$868,050	\$235,000	\$380,897
5	Clinic Equipment	\$9,550	\$858,500	\$8,000	\$372,897
6	Additional Contribution to Facility Infrastructure Committed Account	\$558,500	\$300,000	\$159,088	\$213,809
7	Credit Return to Counties	\$300,000	\$0	\$213,809	\$0

CONTRACT SERVICES AND GRANT APPLICATIONS

Date	Program Applying	Grant	Funder	AMT REQUEST	Duration	Purpose	Status
12/9/2025	ECH	NACCHO Rhapsodi Program	NACCHO	\$50,000	6 months	Strengthen overdose prevention at the intersection of public health and public safety.	Submitted
11/25/2025	BH, PAT, NFP	Pacific Source	Pacific Source	\$50,000	1 year	Focus on maternal/child health and access to care for home visiting programs	In-Process
8/26/2025	WICH	Murdock Trust LOI	Murdock Trust	YR1-\$300K, YR2-\$200K, YR3 \$100K	over 3 years	Capacity building	In-Process
1/13/2026	WICH	2026 Common Health Coalition Challenge	The Institute for Public Health	\$150,000	1 year	Building coalitions and moving them forward to address health	Interested in Applying
11/24/2025	ECH	Continuation: HRSA H79SP083777	SAMHSA		Year 4	Continuation grant	Planned
11/24/2025	BH	Continuation: HRSA H79SMO89492	SamHSA		Year 4	Continuation grant	Planned
12/16/2025	FCS	Rural Health care Services Outreach, Rural	HHS	\$100,000	1 year	Planning grant probably 1 year. Communities under 50,000 pop.	Interested in Applying
1/6/2026	ECH	Community Care Corps	CCC	\$200,000	18 mos	Supporting aging population using volunteers.	Interested in Applying
11/12/2025	ECH	Alzheimer's Assoc	Alzheimer's Assoc	\$50,000	1 yr	Expand our reach to seniors in rural areas; record FFP classes for	Awarded



Preliminary Facility Scenarios

for Discussion with the SWDH Board

PREPARED BY AMANDA SWAILS DESIGN, LLC
JANUARY 22, 2026



amanda swails
DESIGN

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DEVELOPING THE FACILITY SCENARIOS...

What is the demand?

What is needed to meet the demand?

1. Facility Improvements
2. Changes to Hours of Operation
3. Increase Staffing

TYPICAL OPTIONS FOR SCENARIOS...

- Renovate the existing building.
- Renovate and expand the existing building.
- Relocate to a different building whether new or existing.
- Shared hub concept with community partners, similar to the Marsing Hub.
For an overview of the Marsing Hub, refer to page 25.
- Mobile Medical Bus or Van Concept. Not feasible due to the services provided, physical access into the vehicle, and operational costs of mobile units.

TAKEAWAYS...from the surveys, interviews and walk-throughs:

SATELLITE OFFICES NEED

- Office space to provide Behavioral Health Services
- Community Rooms for classes, meetings, and small events.

WIC OFFICES NEED

- WIC offices require visual and sound privacy; enclosed consultation rooms are essential.

SHARED HUB CONCEPT WITH COMMUNITY PARTNERS

- The Marsing Hub has demonstrated significant success and is a model worth of replicating.
An overview of the Marsing Hub facility is on page 25.

OUR APPROACH...

1. Improve what you have
2. Move elsewhere
3. Find partners to form a shared hub

Emerging Themes for Facility Scenarios

Originally presented October 28, 2025, updated January 14, 2026

SWDH Locations and Hours of Operation - January 14, 2026 update

SWDH Location	Building Hours + Environmental Health Drop-off	Building Days per Month	Clinic Operational Hours	Clinic Days per Month	Behavioral Health Operational Hours	
Caldwell Office	M-F 8:00am - 5:00pm	20 days/ month	Typically: M-Th 8:00am - 5:00pm Friday 8:00am - 12:00pm Currently: M-W 7:30am - 6:30pm Thursday 9:00am- 5:00pm	16 days/ month	M-Th 8:30am -5:30pm	
Payette Office	M-F 8:00am - 5:00pm	20 days/ month	Thursday 9:00am- 5:00pm (3 week rotation)	1-2 days/ month	N/A	
Weiser Office	M-F 8:00am - 5:00pm	20 days/ month	Thursday 9:00am- 5:00pm (3 week rotation)	1-2 days/ month	N/A	
Emmett Office	M-F 8:00am - 5:00pm	20 days/ month	Thursday 9:00am- 5:00pm (3 week rotation)	1-2 days/ month	N/A	
Nampa Office	N/A	N/A	N/A	N/A	N/A	
Homedale Office	N/A	N/A	N/A	N/A	N/A	
Farmway Office	N/A	N/A	N/A	N/A	N/A	
Council Office	N/A	N/A	N/A	N/A	N/A	
Marsing Hub	N/A	N/A	M-F School Hours		Partner provided	

	Behavioral Health Days per Month	WIC Operational Hours	WIC Days per Month	Is Demand high, low or just right?	To Meet Demand, what is needed?
	16 days/month. 1 counselor	M-F 8:00am - 5:00pm	20 days/month	High	Increase Staffing
	N/A	M/W/F 8:00am - 5:00pm	12 days/month	High	Changes to Hours of Operation, Increase staffing
	N/A	Thurs 8:00am - 5:00pm	4 days/month	High	Facility Improvements, Changes to Hours of Operation, Increase Staffing
	N/A	Tues 8:00am - 5:00pm	4 days/month	High	Facility Improvements, Changes to Hours of Operation, Increase Staffing
	N/A	M/T/Th/F 9:00am - 4:00pm	16 days/month	High	Increase Staffing
	N/A	T/Th 9:00am - 4:00pm	8 days/month	High	Changes to Hours of Operation
	N/A	1st Monday of month 9am - 4pm, 3rd Thursday of month 9am - 4pm	2 days/month	High	Changes to Hours of Operation
	N/A	Call for day (previously 3rd Wednesday of even months)	.5 days/month		Changes to Hours of Operation
	Partner provided	N/A	N/A		Changes to Hours of Operation, Increase staffing

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CALDWELL OFFICE

SWDH Main Office
All SWDH Services - Canyon County
13307 Miami Lane
Caldwell, ID 83607



The building is oversized with space to grow into.

Open Weekdays 8am - 5pm (all services)
Building is approximately 51,900 sf

To Meet Demand: Increase Staffing

The Caldwell Office Facility Needs:

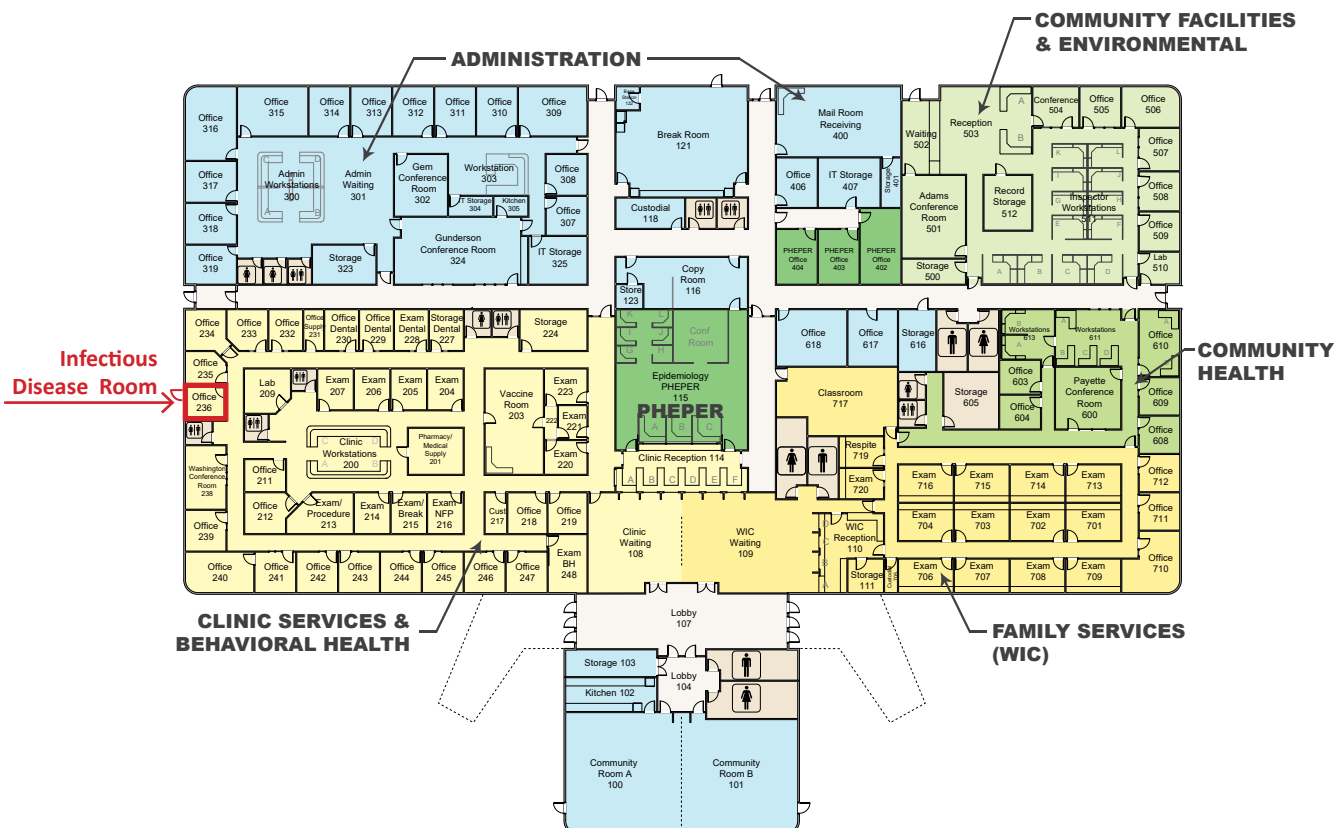
- Convert Room 236 to an Infectious Disease Room with an exterior door and upgraded HVAC system
- Additional Behavioral Health Offices are needed as staffing increases. Existing office space is available.
- Future reconfiguration of Environmental Health inspector workstations as more inspectors are hired.
- Future reconfiguration of workstations in Epidemiology division
- Future reconfiguration and utilization of open space in the Administration division.

CALDWELL PHASE 1: Renovation of Clinic Room 236

Renovate Clinic Room 236 to serve as an infectious disease room. This involves installing an exterior door in the existing window opening, then installing a negative pressure HVAC system which contains and exhausts contaminated air directly outside.

CALDWELL PHASE 2: Reconfiguring Workstations and Offices for Future Staffing Increases

Current workstation configurations meet staffing needs. However, as staffing increases, workstations within several departments will need to be reduced in size and reconfigured. The Caldwell Office has space to adapt to additional staff. Existing clinic office space to be reallocated for Behavioral Health services.



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PAYETTE OFFICE

All SWDH Services - Payette County
1155 3rd Ave North
Payette, ID 83661

Open Weekdays 8am - 5pm
WIC Mon/Wed/Fri 8am - 5pm
Building is approximately 5000 sf

To Meet Demand:

- Changes to Hours of Operation
- Increase Staffing

The Payette Office Facility Needs:

- ADA compliant reception desk
- Reutilization of vacant space and reorganization of storage rooms
- Behavioral Health Rooms
- Community Room



The building is an excellent size for a satellite office, with space to grow into.

Good model for future satellite offices.

PAYETTE SCENARIO 1 - PHASE 1: *Renovate the Existing Building*

Renovate the existing building to address current needs such as creating an ADA compliant reception desk, convert the storage room to a Behavioral Health office, relocate the conference room to the central core of the building, and split the former conference room into office space. This is illustrated on pages 10-11.

PAYETTE SCENARIO 1 - PHASE 2: *Renovate to Include a Large Community Room*

Renovate the existing building as described above in *Payette Scenario 1 - Phase 1*. Convert the three northwest office spaces (currently occupied by Payette County EMS) and part of the waiting room into a large community room. This is illustrated on pages 10-11.

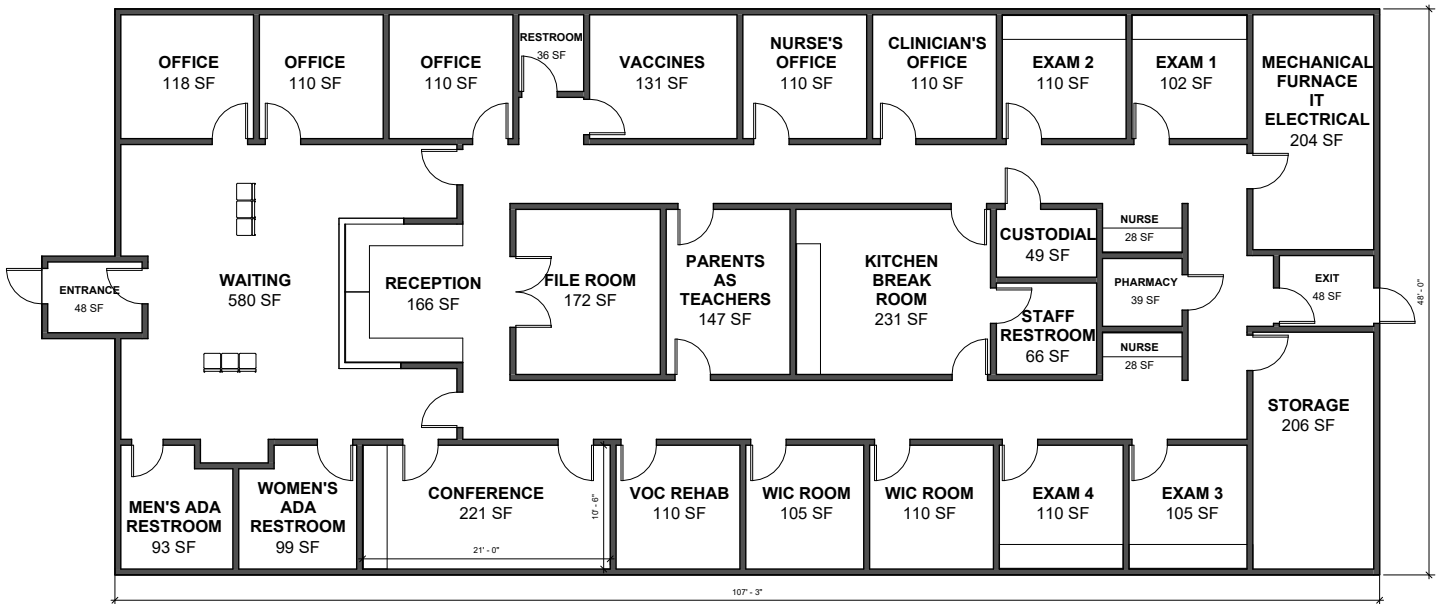
NOTES:

Payette County EMS currently occupies three offices in the SWDH Payette Office. If the County moves forward with plans to relocate the jail facility, EMS could then move into the freed-up space in the current County Courthouse across the street. As a result, EMS would no longer need to occupy the SWDH office. This frees up space for a large community room

The Payette Office facility serves as a good satellite office model for new construction. Its layout is well organized and sized to accommodate all the services provided, with the exception of a community room.

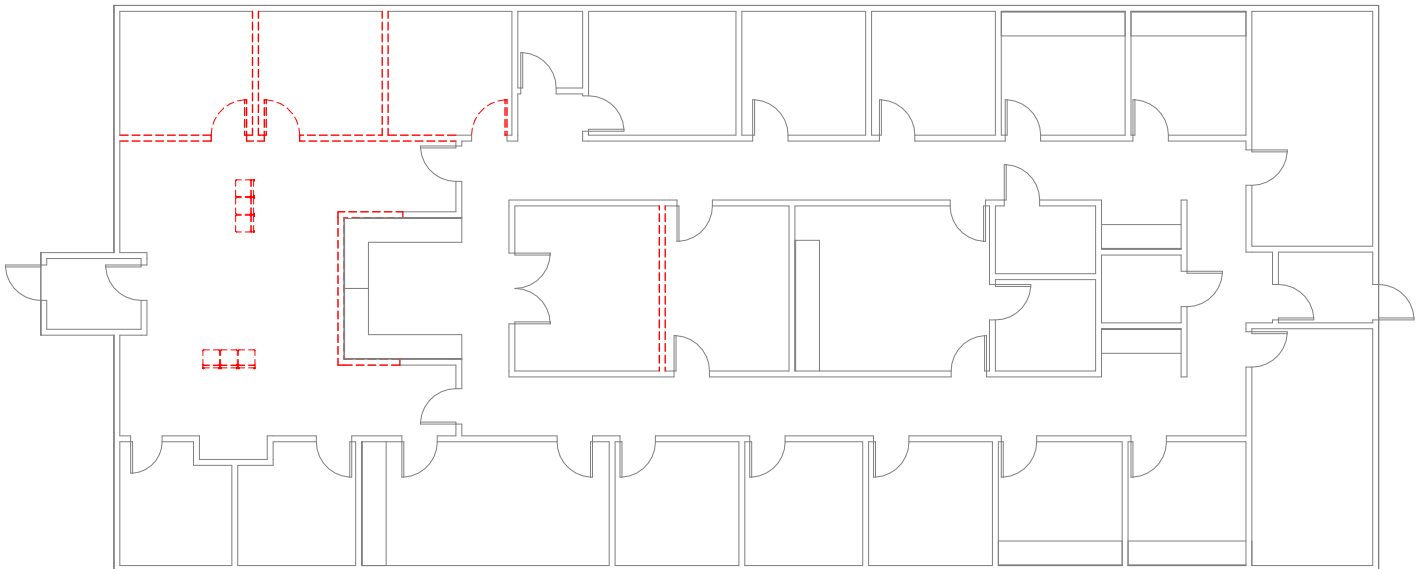
The Payette Office is already located in a hub-like location. They currently share 3 office spaces with Payette EMS. It sits across from the Payette County Courthouse, Sheriff, Treasurer, Planning and Zoning, other county offices, the Payette Joint School District, Payette Primary School, and several Idaho Department of Corrections offices.

PAYETTE OFFICE EXISTING FLOOR PLAN



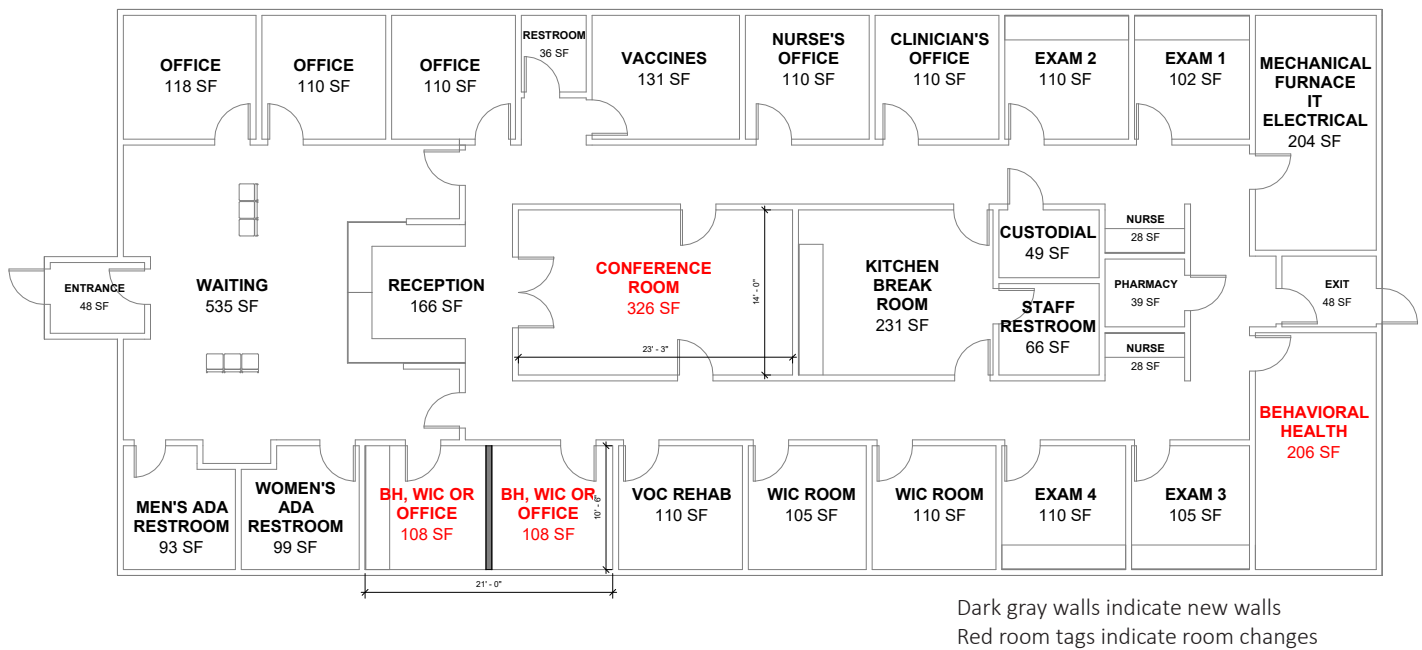
PAYETTE OFFICE DEMOLITION FLOOR PLAN

for Scenario 1- Phases 1 and 2, dashed red lines indicate demolition



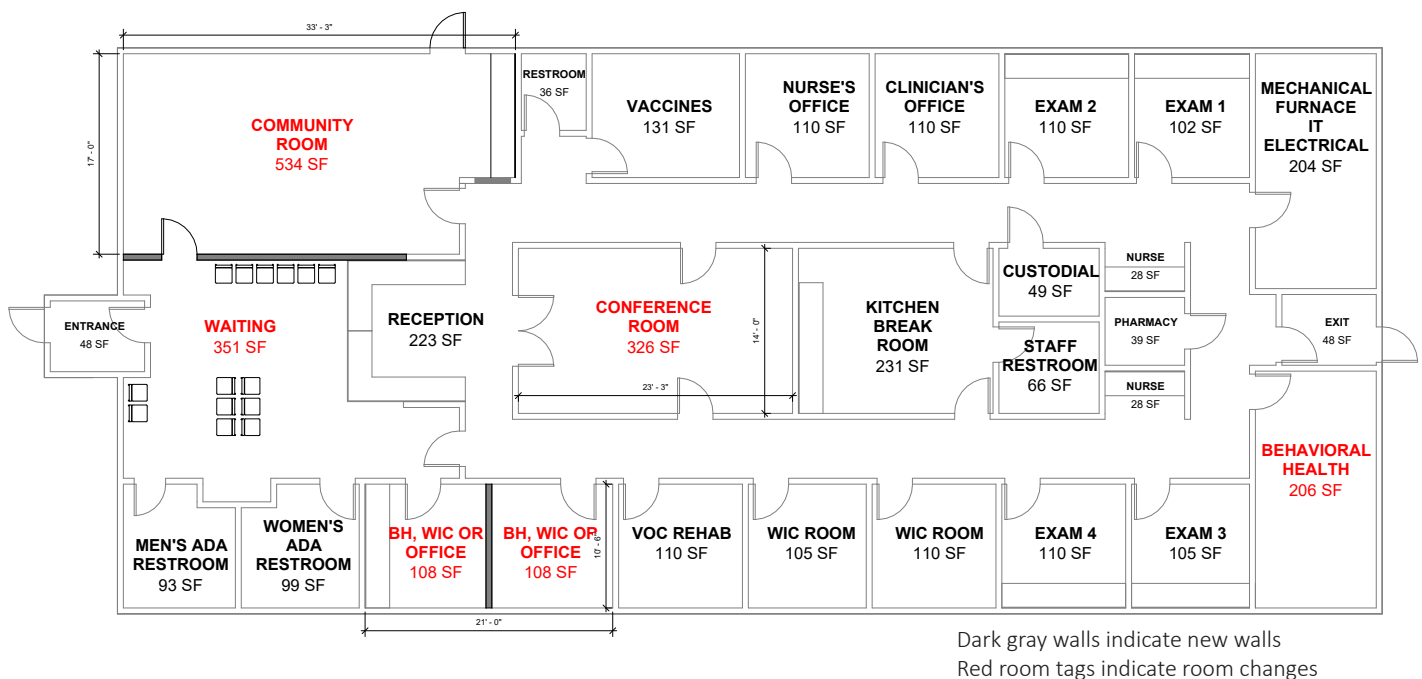
PAYETTE SCENARIO 1 - PHASE 1: *Renovate the Existing Building*

Renovate the existing building to address current needs such as creating an ADA compliant reception desk, convert the storage room to a Behavioral Health office, relocate the conference room to the central core of the building, and split the former conference room into office space.



PAYETTE SCENARIO 1 - PHASE 2: *Renovate to Include a Large Community Room*

Renovate the existing building as described above in *Payette Scenario 1 - Phase 1*. Convert the three northwest office spaces (currently occupied by Payette County EMS) and part of the waiting room into a large community room.



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WEISER OFFICE

All SWDH Services - Washington County
46 West Court St
Weiser, ID 83672

Open Weekdays 8am - 5pm
WIC Thursdays 8am - 5pm
Building is approximately 2200 sf



The building is undersized and has layout challenges.

To Meet Demand:

- Facility Improvements
- Changes to Hours of Operation
- Increase Staffing

The Weiser Office Facility Needs:

- Reconfiguration of the existing layout to improve circulation and room function.
- ADA parking space
- ADA compliant reception desk
- Behavioral Health Room
- Community Room

WEISER SCENARIO 1 - PHASE 1: *Renovate the Existing Building*

Renovate the existing building to address current needs listed above, and to add behavioral health and community room space. Pave the rear parking lot to include an ADA-compliant parking space, and install a digitally monitored access system at the back door for patients with disabilities. This is illustrated on pages 14-15.

WEISER SCENARIO 1 - PHASE 2: *Purchase the Adjacent Existing Building and Renovate*

Renovate the existing building as described above in *Weiser Scenario 1 - Phase 1*. Purchase the adjacent building and renovate into a community room space with ADA restrooms and additional office space. This is illustrated on page 16.

WEISER SCENARIO 2: *Relocate to a Different Existing Building*

A single story building between 3000-5000sf. If a larger existing building is available, find additional partners to join the location. Consider remaining in the same neighborhood since this location has proven to be successful and convenient.

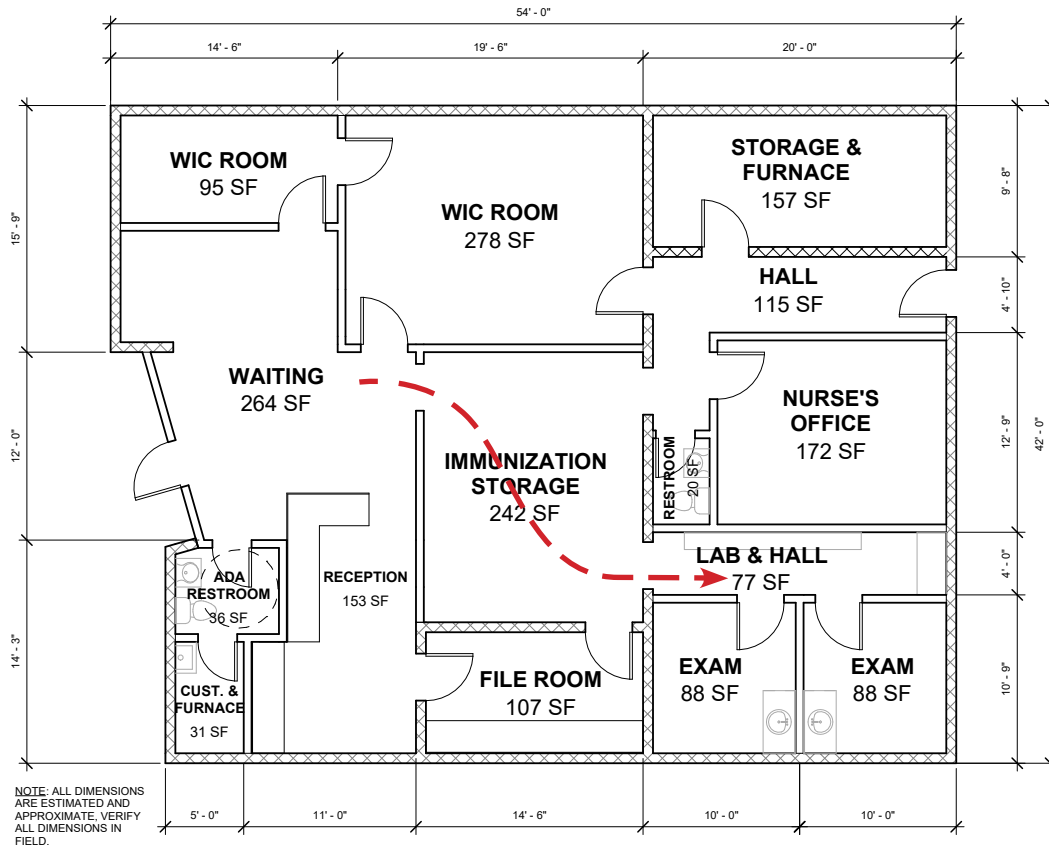
WEISER SCENARIO 3: *Relocate to a Shared Hub-type Building with Community Partners*

Similar to the Marsing Hub concept, relocate to a different building that houses multiple services under one roof. Sharing infrastructure combines resources, provides cost savings, and enables collaboration. Potential partners could be the Weiser School District, the Boys and Girl's Clubhouse, the Weiser Library or Courthouse.

WEISER SCENARIO 4: *Demolish the Existing Building, Build a New Building on the Existing Site*

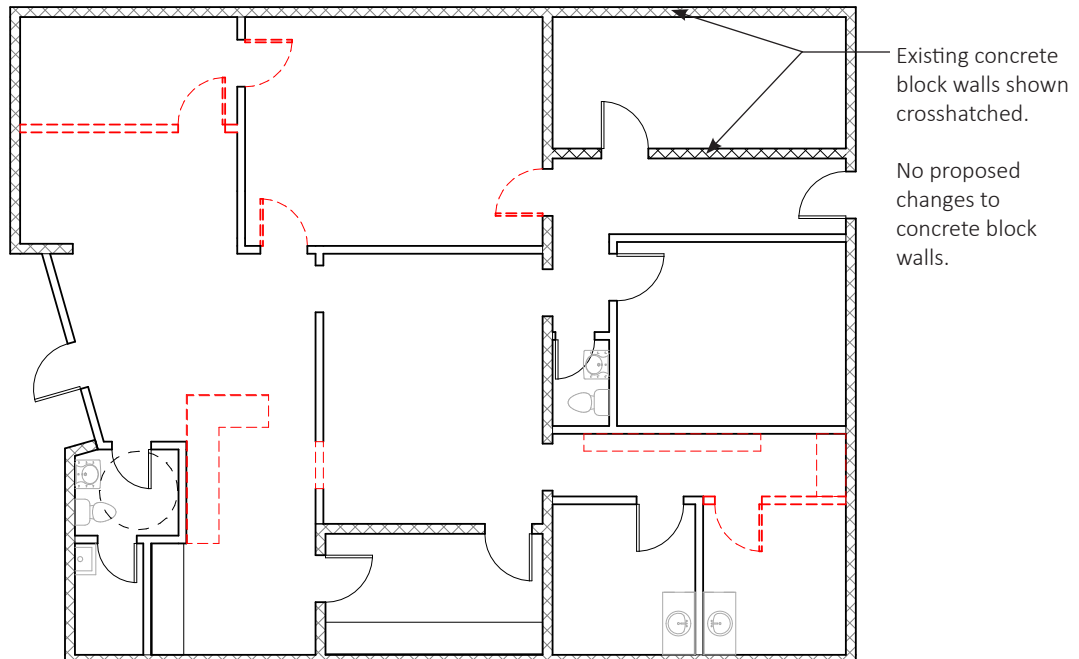
Demolish the existing building and garage. Build a new facility on the 7,138 sf (0.084 acre) lot. Purchasing the adjacent lot offers an additional 3,020 sf (0.07 acres) totaling 10,157 sf (.154 acres) of site to build on. Additional acreage will be needed for off-street parking. This is illustrated on pages 16-17.

WEISER OFFICE EXISTING FLOOR PLAN



WEISER OFFICE DEMOLITION FLOOR PLAN

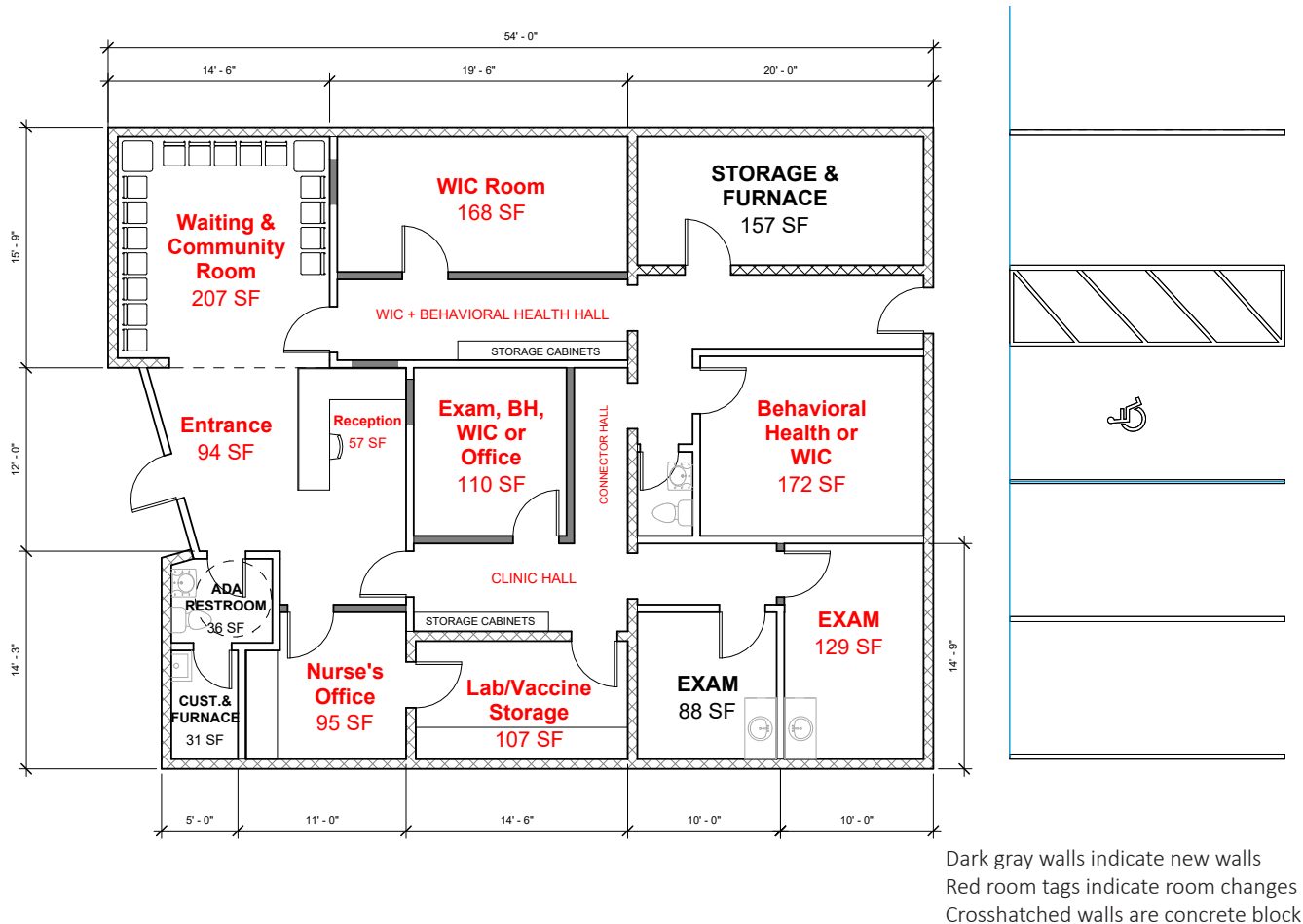
for Scenario 1- Phase 1, dashed red lines indicate demolition



WEISER SCENARIO 1 - PHASE 1: *Renovate the Existing Building*

Renovate the existing building to address current ADA requirements, functional layout issues, and to add behavioral health and community room space. Pave the rear parking lot to include an ADA-compliant parking space, and install a digitally monitored access system at the back door for patients with disabilities.

This proposed floor plan addresses the layout challenges by creating corridors for better access to exam rooms, reducing oversized rooms and relocating certain room functions elsewhere.



WEISER SCENARIO 1 - PHASE 2: *Purchase the Adjacent Existing Building and Renovate*

Renovate the existing building as described above in *Weiser Scenario 1 - Phase 1*. Purchase the adjacent building at 54 W. Court Street. Renovate this 1,350sf building into a community room space with ADA restrooms and additional office space. This community room space could also operate after-hours.

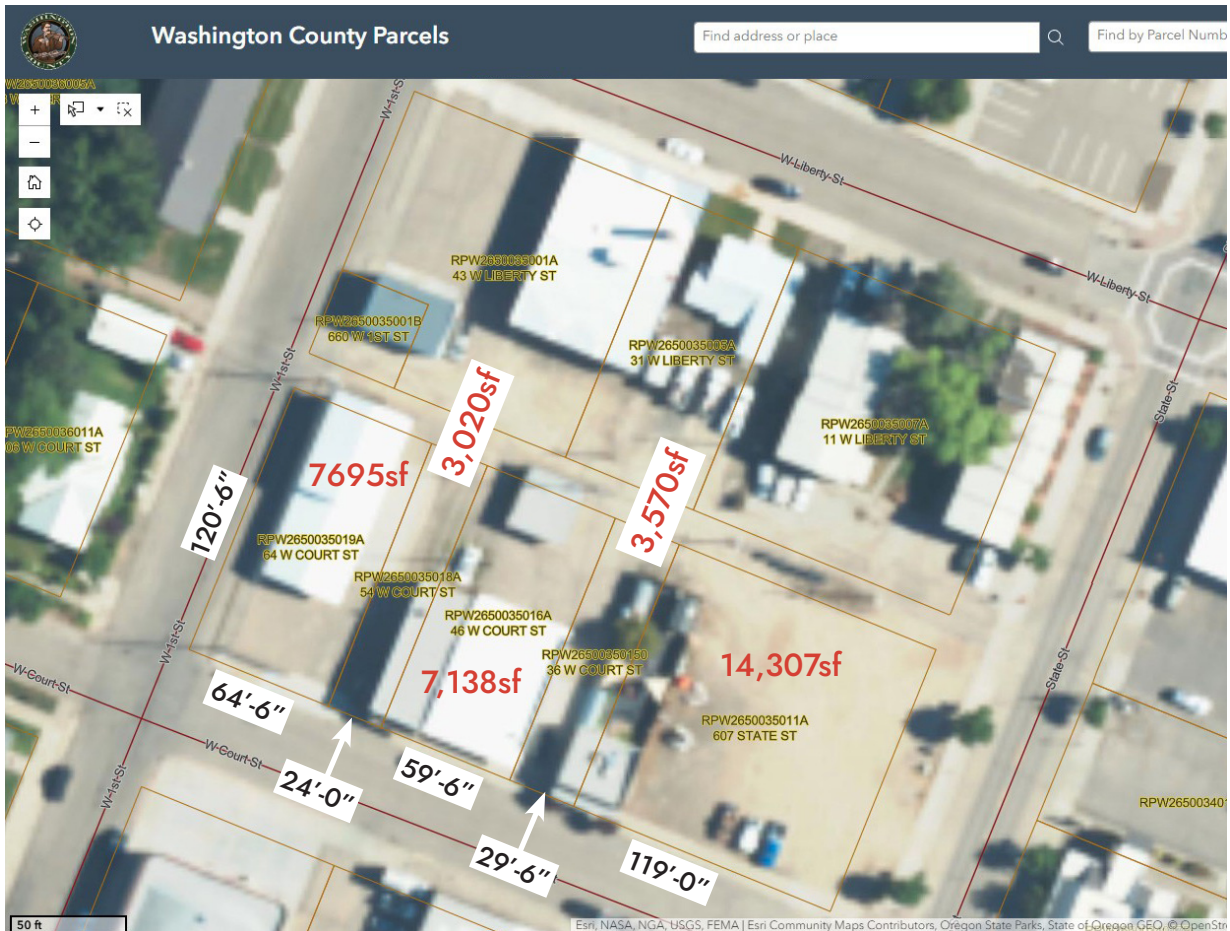


Image: Google Street view, ©2026 Google, Image capture: May 2024

PROPERTY INFORMATION

	SWDH Weiser Office	Adjacent Office Building
Address:	46 W. Court Street, Weiser, Idaho 83672	54 W. Court Street, Weiser, Idaho 83672
Building Square Footage:	2,200 sf approximately	1,350 sf approximately
Floor(s):	1	1
Parcel ID:	RPW2650035016A	RPW2650035018A
Site Zoning:	C Commercial	
Site Acreage:	0.084 acres	0.07 acres
Site Setbacks, R.O.W.,		
Front setback =	5'-0"	
Rear setback =	0'-0"	
Side setback =	0'-0"	
Height maximum =	4 stories maximum	
Required Standard Parking Spaces	6 spaces, Weiser Zoning Code: At least 5 parking spaces for each staff member or visiting doctor, plus 1 space for each employee for Medical and dental clinics.	
Required ADA Parking Spaces	1	

WEISER SCENARIO 4: Demolish the Existing Building, Build a New Building on the Existing Site
 Demolish the existing building and garage on the existing property. Build a new facility on the 7,138 sf (0.084 acre) lot. Purchasing the adjacent lot at 54 W. Court Street offers an additional 3,020 sf (0.07 acres) totaling 10,157 sf (.154 acres) of property to build on. Additional acreage will be needed for off-street parking. For comparison, the Payette Office is built on 22,500 sf (.51 acres) and includes on-site parking.



Map Data: Washington County Assessor's Parcels Map, Powered by Esri,
<https://experience.arcgis.com/experience/e6f99fb948e24f00a0e10fb696ceed6b/>

PAYETTE OFFICE PROPERTY FOR COMPARISON

The Payette Office building is approximately 5,000 sf with parking lots on each side of the building. There are 16 standard parking spaces + 2 ADA parking spaces. The total property is approximately 22,500 sf.



Map Data: Payette County Assessor's Parcels Map, Powered by Esri,
<https://experience.arcgis.com/experience/7d1e34f961e441cf8b5db2858aa04134/>

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EMMETT OFFICE

All SWDH Services - Gem County
1008 East Locust St
Emmett, ID 83617

Open Weekdays 8am - 5pm
WIC Tuesdays 8am - 5pm
Building is approximately 2500 sf



Image: Google Street View, ©2025 Google, Image capture: Nov 2022

The building is undersized, but has a functional layout.

To Meet Demand:

- Facility Improvements
- Changes to Hours of Operation
- Increase Staffing

The Emmett Office Facility Needs:

- IBC code compliant entrance ramp and railing
- ADA compliant reception desk
- ADA compliant restroom sink
- Repair to the three existing concrete steps and railings
- Behavioral Health Room
- Community Room
- ADA restrooms accessible from waiting room

EMMETT SCENARIO 1 - PHASE 1: *Renovate the Existing Building*

Renovate existing building to address current needs listed above. Repair the existing entrance ramp and install a code compliant railing. Repair the three existing concrete steps and railings. Install an ADA compliant sink in the existing ADA restroom. Add a wall to divide the large Reception area, making room for an open nurse's station on the other side. Convert the former nurse's office into another exam room or a behavioral health room. Install soundproofing to ensure privacy. The current conference room can also be subdivided into additional Behavioral Health rooms. This is illustrated on pages 18-19.

EMMETT SCENARIO 1 - PHASE 2: *Build a Community Room Addition*

After renovating the existing building as described above, build a community room addition with ADA restrooms and improved entrance to the north side of the building. This is illustrated on pages 18-19. The addition is roughly 860 sf, and designed for possible after-hours community use. This design also helps reduce overcrowding at the entrance and addresses the current problem of distant ADA restroom access.

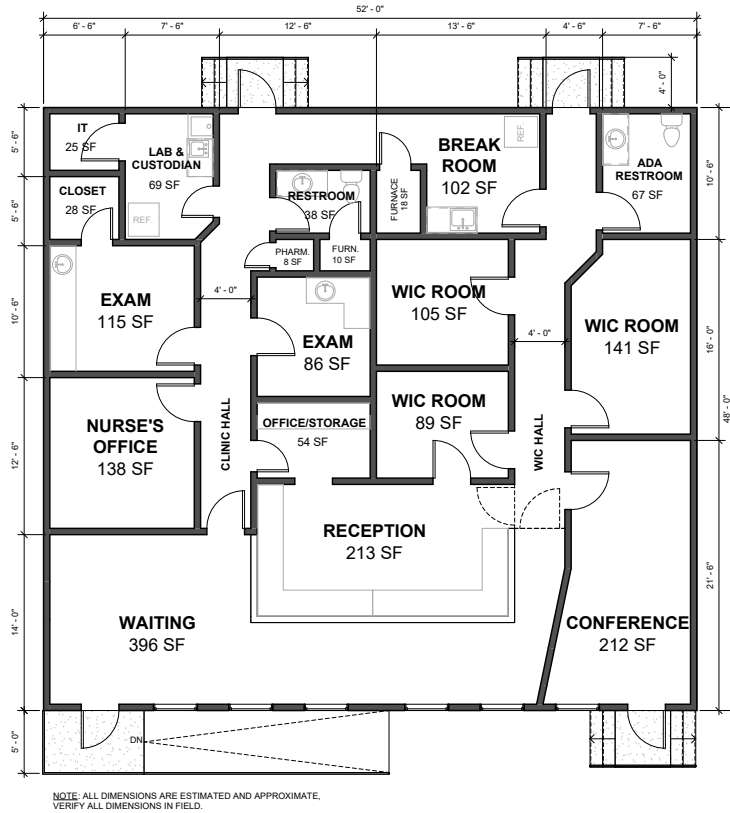
EMMETT SCENARIO 2: *Relocate to a Different Existing Building*

A single story building between 3000-5000sf. If a larger existing building is available, find additional partners to join the location. Consider remaining in the same neighborhood since this location has proven to be successful and convenient.

EMMETT SCENARIO 3: *Relocate to a Shared Hub-type Building with Community Partners*

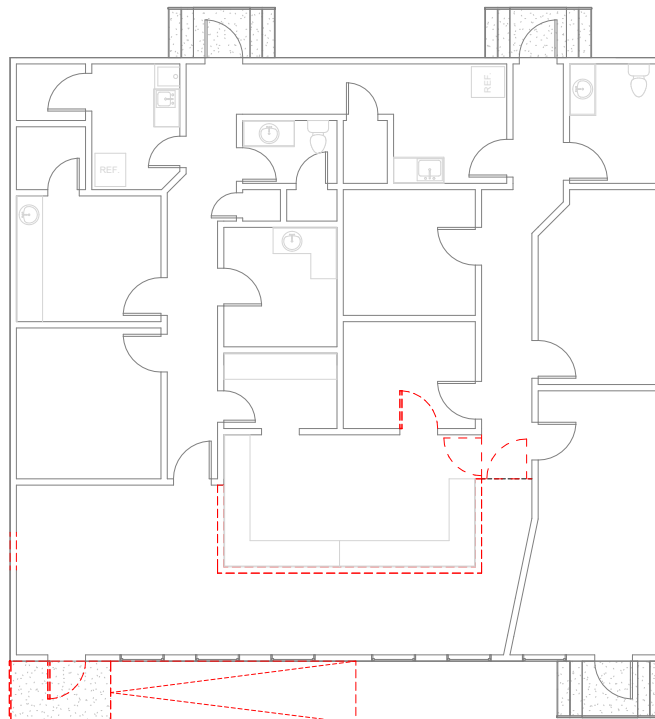
Similar to the Marsing Hub concept, relocate to a different building that houses multiple services under one roof. Sharing infrastructure combines resources, provides cost savings, and enables collaboration. Potential partners could include schools, other community organizations or governmental agencies.

EMMETT OFFICE EXISTING FLOOR PLAN



EMMETT OFFICE DEMOLITION FLOOR PLAN

for Scenario 1- Phase 1 and 2, dashed red lines indicate demolition

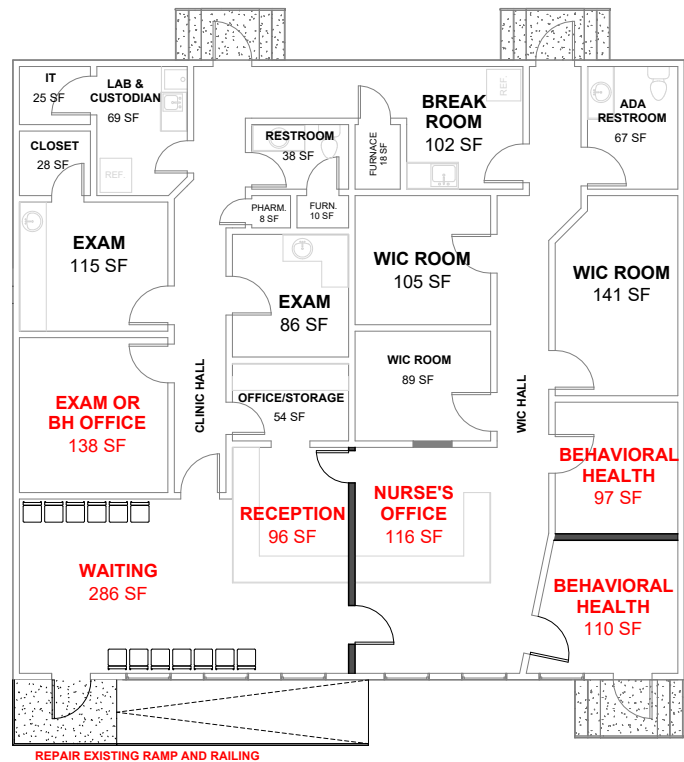


EMMETT SCENARIO 1 - PHASE 1:

Renovate the Existing Building

Renovate existing building to address current needs listed above. Repair the existing entrance ramp and install a code compliant railing. Repair the three existing concrete steps and railings. Install an ADA compliant sink in the existing ADA restroom. Add a wall to divide the large Reception area, making room for an open nurse's station on the other side. Convert the former nurse's office into another exam room or a behavioral health room. Install soundproofing to ensure privacy. The current conference room can also be subdivided into additional Behavioral Health rooms.

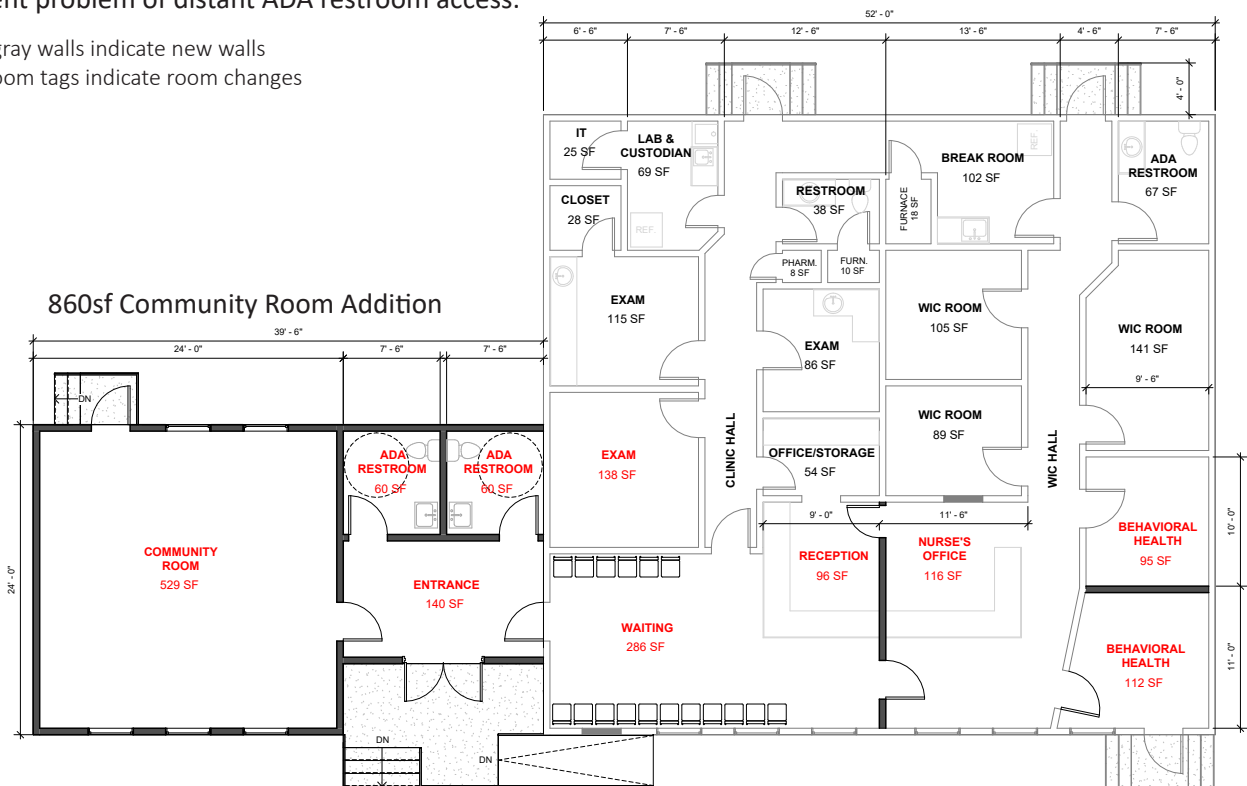
Dark gray walls indicate new walls
Red room tags indicate room changes



EMMETT SCENARIO 1 - PHASE 2: *Build a Community Room Addition*

After completing Phase 1 described above, build a community room addition with ADA restrooms and improved entrance to the north side of the building. The addition is roughly 860 sf, and designed for possible after-hours community use. This design also helps reduce overcrowding at the entrance and addresses the current problem of distant ADA restroom access.

Dark gray walls indicate new walls
Red room tags indicate room changes



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WIC SERVICE ONLY LOCATIONS

NAMPA OFFICE

WIC Services Only - Canyon County
Idaho Hispanic Community Center (IH2C)
315 Stampede Dr
Nampa, ID 83687
Open Mon/Tues/Friday 9am-4pm
Leased, dedicated space

FARMWAY OFFICE

WIC Services Only - Canyon County
Caldwell Housing Authority
22730 Farmway Rd
Caldwell, ID 83607
Open 1st Monday of month 9am-4pm,
3rd Thursday of month 9am-7pm
Shared, reserved space in the Farmway Community
Center. The former lease has ended.

HOMEDALE OFFICE

WIC Services Only - Owyhee County
Old Homedale Library
125 W Owyhee Ave
Homedale, ID 83628
Open Tues/Thurs 9am-4pm
Shared, reserved space in the former Homedale
Library. WIC is the only user when in use.

COUNCIL OFFICE

WIC Services Only - Adams County
Adams County Health Center (ACHC)
205 N Berkley St
Council, ID 83612
Open 3rd Wednesday of even months
Shared, reserved space in the Adams County
Health Center

To Meet Demand:

- Changes to Hours of Operation
- Increase staffing

All WIC Office Locations Need:

- Visual and sound privacy; enclosed consultation rooms are essential.



Nampa Office - WIC Services
Visual privacy but sound privacy is challenging.



Homedale Office - WIC Services
No visual or sound privacy.

FUTURE OFFICE

All SWDH Services

Location to be determined based on population growth and demand

Open Weekdays 8am - 5pm

Building is approximately 3000-5000 sf

To Meet Demand:

- Establish a new SWDH service location where demand is high

The Future Facility Needs:

- Clinic and WIC space
- Behavioral Health Rooms
- Community Room
- Environmental Sample Drop-off

FUTURE OFFICE SCENARIO 1: *Establish a New Satellite Office, Renovate an Existing Building*

A single story building between 3000-5000sf. If a larger existing building is available, find additional partners to join the location.

FUTURE OFFICE SCENARIO 2: *Establish a New Office in a Shared Hub-type Building with Community Partners*

Similar to the Marsing Hub concept, establish a new SWDH service location in a building that houses multiple services under one roof. Sharing infrastructure combines resources, provides cost savings, and enables collaboration. Potential partners could include schools, other community organizations or governmental agencies.

FUTURE OFFICE SCENARIO 3: *Establish a New Satellite Office, Build a New Building*

A single story building between 3000-5000sf with a similar layout to the Payette Office.

NOTES:

The Payette Office facility serves as a good satellite office model for new construction. Its layout is well organized and sized to accommodate all the services provided, with the exception of a community room.

MARSING HUB

Clinic Services Only - Owyhee County
The Marsing Hub
205 8th Ave W
Marsing, ID 83639



Image: Google Street View, ©2025 Google, Image capture: Oct 2023

OVERVIEW

The Marsing School District converted its former middle school into “The Hub,” a community center that offers valuable community services for all Marsing residents. By using existing school infrastructure and partnerships with other entities, the district was able to create a shared community center that offers the following services:

- Food and Clothing Pantry
- Husky Pups Preschool
- Head Start Program
- School-based Health Center (operated by SWDH)
- Mental Health Services (operated by Insight Counseling)
- Migrant Liaison Services
- Adult Education
- ESL Classes
- Owyhee Sheriff’s Substation
- Marsing School District Offices

SWDH operates the school-based health center, offering clinical services to students within the Marsing School District as well as to members of the wider community. The clinic plays a vital role in meeting the healthcare needs of both students and residents in this rural area.

The Marsing Hub has been quite successful and serves as an excellent model for other SWDH satellite office locations. By partnering with other agencies, they are able to provide a variety of services to the community in one location. Sharing infrastructure combines resources, provides cost savings, and enables collaboration.

To Meet Demand:

- Changes to Hours of Operation
- Increase Staffing

The Marsing Hub Facility:

- Could potentially offer WIC Services
- Currently offers Behavioral Health Services through Insight Counseling



Southwest District Health

Parties

Southwest District Health	Pathways of Idaho, LLC dba Clarvida
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Document Type

Contract	<input checked="" type="checkbox"/> Amendment
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Summary

Name/Title:	WESTERN IDAHO COMMUNITY CRISIS CENTER AMD3
Description (long title):	Western Idaho Community Crisis Center Amendment #3
FAIN#:	N/A
Funding Source:	State
SWDH Project Code:	95332220
Original Effective Date:	07/22/2024
Current Expiration Date:	06/30/2027
Total [Funding Amount or Cost of Service]:	5273066.8
Allowable Indirect Rate:	0
Match Required:	NO
Match Amount:	0
FTE Supported:	0
District Funds Budgeted in Current FY:	0
Restrictions:	N/A
Target Population:	Individuals ages 18+ experiencing a crisis in Southwest Idaho
If this is an amendment, briefly describe the change. Add money from adult crisis center's carry-forward budget to support WIDCCC's operational expenses, common merit increases, retention bonuses, professional development, and replacement of old/worn furnishings and supplies.	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Cas Waldron	Southwest District Health	cas.waldron@swdh.id.gov
Ryan Jones	Clarvida	ryan.jones@clarvida.com

Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	N/A	N/A	N/A
Agreement	N/A		

Public Impact

Scope of Work Summary (3-5 bullets)	Operate the 24/7/365 adult crisis center in Caldwell, ID Report back to SWDH on a weekly, monthly, and quarterly basis Attend monthly advisory committee and report on crisis center operations Engage with the community and community partners to increase referrals and referring providers
Summary Public Impact (3-5 bullets)	Provides a safe and free place for adults in crisis to go to de-escalate and stabilize Prevents substance use, overdose, self-harm, harm to others, and suicide Reduces the burden on the emergency response system for behavioral health emergencies Community savings by diverting individuals away from the emergency response system
Summary of Evidence-based (3-5 bullets)	Walk-in crisis stabilization services are associated with reductions in emergency department utilization - Health Serv Res. 2024 Aug 8;60(2):e14368. doi: 10.1111/1475-6773.14368 Crisis stabilization centers are effective at providing suicide prevention services - Saxon V, Mukherjee D, Thomas D. J Ment Health Clin Psychol (2018) 2(3): 23-26 The cost effectiveness of crisis intervention: Admission diversion savings can offset the high cost of service - J Nerv Ment Dis. 1993 Dec;181(12):757-62. doi: 10.1097/00005053-199312000-00008.

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date	11/24/2025	11/25/2025	11/25/2025	11/25/2025		11/25/2025
Initials	<u>CA</u> CA	<u>MS</u> MS	<u>EAK</u> EAK	<u>MH</u> MH		<u>NZ</u> NZ

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Originator

Parties

Southwest District Health	Be Well Psychological Services, LLC
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Document Type

Contract	<input type="checkbox"/> Amendment
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Summary

Name/Title:	TF-CBT Training and Certification
Description (long title):	Trauma Focused Cognitive Behavioral Training (TF-CBT) and Consultation
FAIN#:	
Funding Source:	Other
SWDH Project Code:	95341060
Original Effective Date:	12/15/2025
Current Expiration Date:	06/30/2026
Total [Funding Amount or Cost of Service]:	\$ 12,080.00
Allowable Indirect Rate:	0.00%
Match Required:	NO
Match Amount:	\$ 0.00
FTE Supported:	0.0
District Funds Budgeted in Current FY:	\$ 0.00
Restrictions:	N/A
Target Population:	Master's level therapists treating children and youth
If this is an amendment, briefly describe the change.	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Michelle Schildhauer	Southwest District Health	michelle.schildhauer@swdh.id.gov
Amy Hoch	Be Well Psychological Services LLC	hoch@rowan.edu

Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	N/A	N/A	N/A
Agreement	N/A		

Public Impact

Scope of Work Summary (3-5 bullets)	1. Provide a 2 day in-person training toward certification of Trauma Focused Cognitive Behavioral Therapy 2. Provide twice monthly phone case consultation (up to 12 groups) toward certification of Trauma Focused Cognitive Behavioral Therapy
Summary Public Impact (3-5 bullets)	1. Improves community access to high-quality, evidence-based trauma care, resulting in earlier intervention, reduced long-term mental health impacts, and better outcomes for children and families who have experienced trauma. 2. Strengthens the local workforce by increasing the number of trained trauma-informed clinicians, reducing wait times, enhancing service capacity across systems (schools, child welfare, justice), and contributing to overall community well-being.
Summary of Evidence-based (3-5 bullets)	Jensen, T. K., Holt, T., Ormhaug, S. M., et al. (2013). A randomized effectiveness study comparing TF-CBT to treatment as usual in community mental health clinics. (Effectiveness trial demonstrating community-clinic implementation and positive outcomes). Psychological Medicine / PLoS (full text available). Kameoka, S., et al. (2020). Effectiveness of trauma-focused cognitive behavioral therapy for Japanese children and adolescents in community settings: a multisite randomized controlled trial. European Journal of Psychotraumatology, 2020. (TF-CBT shown effective in a non-Western community setting). De Arellano, M. A., Lyman, D. R., Jobe-Shields, L., & Delphin-Rittmon, M. E. (2014). Trauma-Focused Cognitive-Behavioral Therapy for Children and Adolescents: Assessing the Evidence. Psychiatric Services • a clinical review summarizing trials, settings, and applicability. Thielemann, J. F. B., et al. (2022). A systematic review and meta-analysis of TF-CBT for children and adolescents • Child Abuse & Neglect (2022): comprehensive meta-analysis of randomized and uncontrolled studies reporting large pre-post and moderate superiority vs controls. Morelli, N. M., et al. (2023/2024). Systematic review of TF-CBT feasibility, acceptability, and outcomes across complex trauma populations • review highlighting robustness of TF-CBT in diverse and complex settings.

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date		12/01/2025	12/01/2025	12/03/2025		12/03/2025
Initials		MS <small>MS</small>	EAK <small>EAK</small>	MH		NZ <small>NZ</small>

* The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.



Southwest District Health

Parties

Southwest District Health	Maricela Rios
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Document Type

Contract	<input type="checkbox"/> Amendment
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Summary

Name/Title:	Spanish QPR Trainings in the Southwest District Health Region
Description (long title):	Spanish QPR Trainings in the Southwest District Health Region
FAIN#:	N/A
Funding Source:	State
SWDH Project Code:	95341110
Original Effective Date:	12/01/2025
Current Expiration Date:	06/30/2026
Total [Funding Amount or Cost of Service]:	2600.00
Allowable Indirect Rate:	24.95%
Match Required:	NO
Match Amount:	0
FTE Supported:	N/A
District Funds Budgeted in Current FY:	39276.93
Restrictions:	N/A
Target Population:	Spanish speaking residents in SWDH region
If this is an amendment, briefly describe the change. N/A	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Kaydin Griffin	Southwest District Health	Kaydin.Griffin@swdh.id.gov
Maricela Rios	Contractor	Maricela@MaricelaRios.org



Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	39-409, IC	N/A	N/A
Agreement	N/A		

Public Impact

Scope of Work Summary (3-5 bullets)	-Conduct up to 6 Spanish-language QPR (Question, Persuade, Refer) suicide prevention trainings in the Southwest District Health region per year and support outreach, evaluation, and documentation efforts in collaboration with SWDH.
Summary Public Impact (3-5 bullets)	-By the end of the contract, increase number of Spanish-language QPR trainings in the SWDH region from 0 to 1-6. -By the end of the contract, measure 20% increase in participant knowledge and confidence surrounding suicide prevention and awareness of local resources.
Summary of Evidence-based (3-5 bullets)	-QPR is an evidence-based three step suicide prevention/intervention training intended to teach participants to recognize signs of suicide, discuss it, and connect persons in crisis to local and national resources.

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date	12/02/2025	12/02/2025	12/02/2025	12/05/2025		12/05/2025
Initials		 Charlene Cariou	BS	MH		NZ

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Originator

Parties

Southwest District Health	United Way of Treasure Valley
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Document Type

Contract	<input checked="" type="checkbox"/> Amendment
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Summary

Name/Title:	United Way of Treasure Valley
Description (long title):	United Way of Treasure Valley's Findhelpidaho.org
FAIN#:	
Funding Source:	Other
SWDH Project Code:	95346040
Original Effective Date:	02/26/2025
Current Expiration Date:	03/31/2026
Total [Funding Amount or Cost of Service]:	46000
Allowable Indirect Rate:	0.00
Match Required:	NO
Match Amount:	0
FTE Supported:	1.0
District Funds Budgeted in Current FY:	254.17
Restrictions:	This work is limited to access to care and the Implementation Plan.
Target Population:	Public Health Districts 3 and 4.
If this is an amendment, briefly describe the change.	
The amendment includes providing United Way of Treasure Valley with an additional \$1,000 to translate the findhelpidaho.org flyer into additional languages reflective of our Greater Treasure Valley for a total amount of \$46,000.	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Megan Remaley, President	United way of Treasure Valley	mremaley@unitedwaytv.org / 208-807-2941
Berenice Medina, Strategist	SWDH/WICHC	berenice.medina@swdh.id.gov / 208.204.7050


Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	N/A	N/A	N/A
Agreement	N/A		

Public Impact

Scope of Work Summary (3-5 bullets)	<ul style="list-style-type: none"> - Offer findhelpidaho.org trainings to broader community and WICHC partners within both regions. - Orient and support WICHC members enlisting on findhelpidaho.org. - Promote community use of findhelpidaho.org.
Summary Public Impact (3-5 bullets)	<ul style="list-style-type: none"> - Increase use of findhelpidaho.org and ensure services are being provided to community members within our region. - Help organizations claim their service and offer direct community support. - Promote the health and wellbeing of Idahoans in our region (the Greater Treasure Valley).
Summary of Evidence-based (3-5 bullets)	<ul style="list-style-type: none"> - Current scope is in alignment with our Implementation Plan, a tool designed to identify how community partners will address identified community needs. - Findhelpidaho.org is in alignment with Healthy People 2030, a champion of evidence-based models and the social determinants of health. - Findhelpidaho.org will be evaluated to determine how to improve the platform for Idahoans and how to improve the platform for community organizations offering resources

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date	12/30/2025		12/31/2025	12/31/2025		12/31/2025
Initials	 Berenice Medina		BS	MA		NZ

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Originator

Parties

Idaho Dept. of Health and Welfare	Southwest District Health
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Document Type

Subgrant	<input checked="" type="checkbox"/> Amendment
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Summary

Name/Title:	Southwest District Health (PHD3) - Dental
Description (long title):	HC2838 HC353900 Southwest District Health Dental
FAIN#:	B04MC40128; B0452919; (AMD 4) B04MC54542
Funding Source:	Federal
SWDH Project Code:	31530
Original Effective Date:	07/01/2023
Current Expiration Date:	06/30/2026
Total [Funding Amount or Cost of Service]:	134880
Allowable Indirect Rate:	33.84%
Match Required:	NO
Match Amount:	0
FTE Supported:	1
District Funds Budgeted in Current FY:	36773.87
Restrictions:	May not invoice for any part of services billed to Medicaid.
Target Population:	School age children prekindergarten through 3rd grade
If this is an amendment, briefly describe the change. Revise Terms and Conditions, Scope of Work and Cost/Billing Procedure.	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
KIMBERLY MATULONIS-EDGAR	IDHW	KIMBERLY.MATULONISEDGAR@DHW.IDAHO.GOV
Rick Stimpson	SWDH	rick.stimpson@swdh.id.gov





Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	74-106, IC	Choose an Item	Choose an Item
Agreement	MOU with IDHW		

Public Impact

Scope of Work Summary (3-5 bullets)	1. Provide school-based dental sealants, screenings, fluoride varnish, SDF (when applicable), referrals, and retention checks in eligible K-8 schools, with a focus on grades 1-3. 2. Conduct evidence-based oral health education sessions for pregnant women, high-risk children, adolescents, and/or the providers who work with these populations, using IOHP materials and approved curricula. 3. Maintain referral lists, and complete required quarterly data and monitoring reports.
Summary Public Impact (3-5 bullets)	1. Improves oral health outcomes for children 2. Expands access to care for under served populations 3. Strengthens community health infrastructure 4. Enhances preventive health literacy 5. Supports cost savings for families and the healthcare system
Summary of Evidence-based (3-5 bullets)	1. Uses proven clinical interventions such as dental sealants, fluoride varnish, and silver diamine fluoride (SDF), which are supported by strong evidence for preventing cavities in children 2. Implements standardized, evidence-based curricula (e.g., Smiles for Life and other up-to-date oral health education resources) 3. Follows established public health protocols and best practices for service delivery, retention checks, infection control, referral processes, and data reporting, ensuring high-quality, consistent, and measurable outcomes.

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date		12/16/2025	12/16/2025	12/16/2025		12/17/2025
Initials		 Rick Stimpson	 EAK			 DL

* The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.



Southwest District Health

Parties

IDHW	SWDH
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Document Type

Subgrant	<input checked="" type="checkbox"/> Amendment
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Summary

Name/Title:	Southwest District Health - PHD 3 -PHEP
Description (long title):	Public Health Emergency Preparedness
FAIN#:	CDC-RFA-TU24-0137
Funding Source:	Federal
SWDH Project Code:	95345040 and 95345045
Original Effective Date:	08/01/2025
Current Expiration Date:	06/30/2026
Total [Funding Amount or Cost of Service]:	552839.00
Allowable Indirect Rate:	10%
Match Required:	YES
Match Amount:	54,255.60
FTE Supported:	3 FTEs, 6 partial FTEs
District Funds Budgeted in Current FY:	54255.60
Restrictions:	Indirect rate limited from new rate of 33.84% to 10%.
Target Population:	Counties served by SWDH
If this is an amendment, briefly describe the change. Add funds, revise Scope of Work, Cost Billing Procedure. Restores funding back to FY25 level. This sub grant was initially cut by approximately 40%.	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Jodi Fullbright	IDHW	jodi.fulbright@dhw.idaho.gov
Ricky Bowman	SWDH	ricky.bowman@swdh.id.gov

Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	39-409, IC	IDAPA 16.02.10	N/A
Agreement	N/A		

Public Impact

Scope of Work Summary (3-5 bullets)	<ul style="list-style-type: none"> - Building and sustaining 15 PHEP capabilities. - Responding to a wide range of public health threats. - Strengthening community wide partnerships for a public health emergency. - Enhancing operational readiness for key functions such as medical countermeasure, information management, incident management, and epidemiology surveillance.
Summary Public Impact (3-5 bullets)	<ul style="list-style-type: none"> - Faster, more effective responses. - Enhanced community safety. - Improved public confidence. - Protection of vulnerable populations.
Summary of Evidence-based (3-5 bullets)	<p><small>Murthy DE, McInnis N, A. LeBlanc T, F. Vignone J, Archen R, N. "Progress in Public Health Emergency Preparedness—United States, 2001–2016." American Journal of Public Health. 2017;107(5):5160–5165. DOI:10.2195/AMJ.2017.304630</small></p> <p><small>Nelson C, Lurie N, Wasserman J, Zakowski S. "Public Health System Research in Public Health Emergency Preparedness in the United States (2009-2015): Actionable Knowledge Base." American Journal of Public Health. 2017.</small></p> <p><small>Calonge N, Brown L, Downey A. "Evidence-Based Practice for Public Health Emergency Preparedness and Response: Recommendations from a National Academies of Sciences, Engineering, and Medicine Report." JAMA (Viewpoint). 2020</small></p>

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date	11/17/2025		11/18/2025	11/19/2025		11/19/2025
Initials	<u>RB</u> Ricky Bowman		BS	MA		NZ

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Parties

Fruitland School District	Southwest District Health
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Document Type

Contract	<input checked="" type="checkbox"/> Amendment
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Summary

Name/Title:	GGC Program Child Care
Description (long title):	Guiding Good Choices Program Child Care - Fruitland School District
FAIN#:	N/A
Funding Source:	State
SWDH Project Code:	95341260
Original Effective Date:	11/11/2025
Current Expiration Date:	01/08/2026
Total [Funding Amount or Cost of Service]:	800.00
Allowable Indirect Rate:	0
Match Required:	NO
Match Amount:	0
FTE Supported:	N/A
District Funds Budgeted in Current FY:	0
Restrictions:	N/A
Target Population:	Fruitland School District families with children between 9-14.
If this is an amendment, briefly describe the change. The original contract was not signed and executed in time before the start of classes for the GGC program. The following language was added to the amended agreement to assure pre-contract costs (childcare costs) incurred from the classes held on November 11, 2025 and November 18, 2025 are a reimbursable expense by the District.	
SharePoint Hyperlink:	https://swdistricthealth.sharepoint.com/:b/s/EnvironmentalandCommunityHealthServices/Ef8pXijOlklAt0AYrd30

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Laura Nuno	Fruitland School District	lnuno@fruitlandschools.org
Raquel Nuñez	SWDH	Raquel.nunez@swdh.id.gov



Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	39-409, IC	N/A	N/A
Agreement	N/A		

Public Impact

Scope of Work Summary (3-5 bullets)	<ul style="list-style-type: none"> • Fruitland School District to provide childcare for families participating in Guiding Good Choices (GGC) program facilitated by SWDH. • Childcare is provided to parent/guardian participants to reduce barrier to attending class. • SWDH to implement the Guiding Good Choices program with Fruitland School District Families.
Summary Public Impact (3-5 bullets)	<ul style="list-style-type: none"> • GGC is a research-based, family-focused prevention program designed to equip parents and caregivers with skills and strategies to reduce the risk of substance use, delinquency, and other problem behaviors. • The program emphasizes strengthening family bonds, improving communication, and fostering healthy decision making among youth. • Program goals include promoting positive family interactions and reducing risk factors
Summary of Evidence-based (3-5 bullets)	<ul style="list-style-type: none"> • GGC is recognized by SAMSHA and other national registries as an effective prevention program. • Studies show significant reductions in youth substance use and improvements in family functioning among participants.

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date	11/20/2025	11/21/2025	11/21/2025	11/21/2025		11/21/2025
Initials		 Charlene Cariou	BS	MH		NZ

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Originator

Parties

City of Nampa	Southwest District Health
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Document Type

Agreement	<input type="checkbox"/> Amendment
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Summary

Name/Title:	MOU City of Nampa and SWDH re pool inspections and testing
Description (long title):	Establish a cooperative agreement between City of Nampa and SWDH to conduct inspections and water quality testing of public and private swimming pools within the City of Nampa to ensure compliance with state and local health and safety standard as set forth in IDAPA 16.02.14 and City of Nampa Ordinance No. 4880, Title 4, Cha
FAIN#:	N/A
Funding Source:	Other
SWDH Project Code:	95343040
Original Effective Date:	12/03/2025
Current Expiration Date:	12/03/2045
Total [Funding Amount or Cost of Service]:	11000.00
Allowable Indirect Rate:	
Match Required:	NO
Match Amount:	
FTE Supported:	.10
District Funds Budgeted in Current FY:	12308.14
Restrictions:	None
Target Population:	public and private pool owners and managers and entities
If this is an amendment, briefly describe the change. N/A	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Jeff Buckingham	SWDH	Jeff.Buckingham@swdh.id.gov
Cody Swander	City of Nampa	swanderc@cityofnampa.us

Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	39-414, IC	Choose an Item	Choose an Item
Agreement	N/A		

Public Impact

Scope of Work Summary (3-5 bullets)	<ul style="list-style-type: none"> - Inspections and Testing by SWDH - Reporting of inspection findings, violations, corrective actions required - Enforcement Support - Training and Guidance
Summary Public Impact (3-5 bullets)	<ul style="list-style-type: none"> - Ensure the health, safety and welfare of its residents - Ensure proper maintenance and operation of public and private swimming pools within Nampa City limits - Ensure expertise in conducting inspections and testing of swimming pools to ensure compliance with state health and safety standards
Summary of Evidence-based (3-5 bullets)	https://www.cdc.gov/model-aquatic-health-code/php/about/support-for-the-mahc.html

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date	12/15/2025		12/15/2025	12/15/2025		12/16/2025
Initials	<u>JB</u>		BS	MA		NZ

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Originator

Parties

Katrina Harshman	State Controllers Office, Public Health Districts
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Document Type

Agreement	<input checked="" type="checkbox"/> Amendment
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Summary

Name/Title:	First Amendment to Agreement for Payroll and Accounting Service
Description (long title):	N/A
FAIN#:	N/A
Funding Source:	Other
SWDH Project Code:	N/A
Original Effective Date:	04/17/2024
Current Expiration Date:	04/17/2054
Total [Funding Amount or Cost of Service]:	0
Allowable Indirect Rate:	0
Match Required:	NO
Match Amount:	0
FTE Supported:	N/A
District Funds Budgeted in Current FY:	0
Restrictions:	N/A
Target Population:	N/A
If this is an amendment, briefly describe the change. <small>The amendment is to modify the language of the agreement in regards to allowing sick leave balances and credited service hours for employees transferring between state and District employment.</small>	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Nikki Zogg	Southwest District Health	Nikole.Zogg@swdh.id.gov
Scott Smith	State Controllers Office	Scott.Smith@sos.id.gov

Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	Choose an Item	Choose an Item	Choose an Item
Agreement	N/A		

Public Impact

Scope of Work Summary (3-5 bullets)	N/A -Agreement between SCO and the districts on how employee benefits will be handled when transfers between the two occur.
Summary Public Impact (3-5 bullets)	N/A
Summary of Evidence-based (3-5 bullets)	N/A

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date				01/15/2026		NZ
Initials						

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Originator

Parties

Saint Alphonsus	Southwest District Health
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Document Type

Agreement	<input type="checkbox"/> Amendment
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Summary

Name/Title:	Medicare Advantage Broad Network Plan
Description (long title):	Humana Medicare Advantage Broad Network Plan
FAIN#:	NA
Funding Source:	Other
SWDH Project Code:	95331010
Original Effective Date:	01/01/2026
Current Expiration Date:	01/01/2027
Total [Funding Amount or Cost of Service]:	0
Allowable Indirect Rate:	0
Match Required:	NO
Match Amount:	0
FTE Supported:	NA
District Funds Budgeted in Current FY:	0
Restrictions:	None
Target Population:	Patients insured by Humana
If this is an amendment, briefly describe the change. not an amendment	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Sheryl Brewster	Saint Alphonsus	sahacontracting@saintalphonsus.org
Rick Stimpson	Southwest District Health	rick.stimpson@swdh.id.gov





Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	Choose an Item	Choose an Item	Choose an Item
Agreement	N/A		

Public Impact

Scope of Work Summary (3-5 bullets)	This is a contracted rates agreement with Hummana. It will allow us to bill for services provided in the clinic at the in-network rate.
Summary Public Impact (3-5 bullets)	Adding an additional payer and being in network will allow us to see a larger portion of the population SWDH serves.
Summary of Evidence-based (3-5 bullets)	If a provider is out of network, patients may have to pay out of pocket for the services they want.

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date		11/20/2025	11/20/2025	11/20/2025		11/21/2025
Initials		 Rick Stimpson	 EAK			 NZ

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Parties

Steele Reese Foundation (if awarded)	SWDH
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Document Type

Grant	<input type="checkbox"/> Amendment
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Summary

Name/Title:	Steele Reese Foundation
Description (long title):	Idaho Montana Grants Program
FAIN#:	
Funding Source:	Non-Profit
SWDH Project Code:	
Original Effective Date:	01/01/2026
Current Expiration Date:	12/31/2026
Total [Funding Amount or Cost of Service]:	\$ 50,000.00
Allowable Indirect Rate:	15.00%
Match Required:	NO
Match Amount:	\$ 0.00
FTE Supported:	Gen ops for WICHC .25FTE Berenice
District Funds Budgeted in Current FY:	
Restrictions:	Must be serving the needs of rural health
Target Population:	rural residents; WICHC collaboration partners
If this is an amendment, briefly describe the change.	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Berenice Medina	SWDH WICHC Facilitator	berenice.medina@swdh.id.gov

Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	Choose an Item	Choose an Item	Choose an Item
Agreement	Choose an item		

Public Impact

Scope of Work Summary (3-5 bullets)	-Rural Health focus on preventive health programs; -Next steps for WICHHC as a collaborative -Develop a dashboard to show progress of the coalition
Summary Public Impact (3-5 bullets)	-Brings all rural communities to the table to discuss and problem solve community health needs -Bring resources and partners to rural areas to improve public health
Summary of Evidence-based (3-5 bullets)	-WICHHC Implementation Plan and Needs Assessment

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date						
Initials						

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*