

Minutes – WIDCCC Advisory Committee



Location: Southwest District Health – 13307 Miami Lane, Caldwell, ID 83607
 Optional Virtual Microsoft Teams link – [Click here to join the meeting](#)
Date: June 11, 2025
Time: 1:00pm-2:00pm
Present: Cas, Drew, Nikki, Vito, Kelly, Madison, Rebekah, Wendy, Matt, Briana, TJ

Time	Agenda Item	Presenter	Discussion	Next Steps/Action
1:00	Call to Order	Kelly, Chair	Introduction and call to approve agenda. Karla Rebekah motioned to approve agenda, Madison seconded, all approved – no additional agenda items to add.	Call for agenda approval and additional items – informational only
1:02	Meeting Minutes	Kelly, Chair	Call for any revisions to the May meeting minutes. Karla Rebekah motioned to approve May minutes, Madison seconded, all approved – no changes.	Motion to Approve Minutes
1:05	Magellan Update	Matt, Magellan	Future of WIDCCC funding, billing procedures, etc. Matt Hardin, the director of crisis services at Magellan joined the committee to provide an overview of FY26 funding, billing procedures, and backbone agency plans: <ul style="list-style-type: none"> • There will be no changes to the funding structure in FY26 and there will continue to be no billing – each center will continue to receive \$125K per month and will not bill for service reimbursement. • Magellan continues to observe and track census and Medicaid member participation in crisis center services to make a more informed decision on whether to go back to the old model of billing in FY27 or beyond. <ul style="list-style-type: none"> ○ Staffing and census fluctuate, so Magellan wants to ensure they have enough information to base fiscal decisions (having only overseen the system as it exists now for close to 12 months). • Internally Magellan pays for the centers via Medicaid and other IDHW funds, so Medicaid is still covering center costs, which allows the centers to be as whole as possible, instead of them having to make up the gap when Medicaid reimbursement doesn't cover expenses month over month. • Removing the security requirement in the crisis center standards has helped reduce the cost of operating centers and gives Magellan a better understanding 	Cas to include Matt's contact information in email follow-up to committee.

Absent: Claude (sent proxy), Karla

			<p>of what it is actually costs to operate them.</p> <ul style="list-style-type: none"> • Commissioner Aberasturi asked Matt to address rumors that crisis centers would be consolidated throughout the state – Matt responded that this has not been discussed or considered and is hoping to see a youth crisis center in every region. • Commissioner Aberasturi asked if Magellan considers the return on investments of diversions from hospitals in their decision-making – Matt responded that they do, but an accurate number of diversions is difficult to quantify. <ul style="list-style-type: none"> ○ Magellan is and would like to continue to track this information. 	
1:25	SWDH Updates	Cas & Wendy, SWDH	<p>SWDH Standing Updates</p> <ul style="list-style-type: none"> • Western Idaho Youth Support Center May was a record month for WIYSC with over 40 admissions – in calendar year Q1 WIYSC was the only center in the state that increased their census. There was a dip in census for the first full week of summer/June. We’re going to keep an eye on this and continue to do outreach with organizations that provide services to youth over the summer months when kids aren’t in school. • WIDCCC Funding and Budgets Things are looking really good budget-wise – Cas presented the budget fiscal-year-to-date (July-May). Revenue is shaping up to be close to as expected between IDHW carry-forward and Magellan grant revenue. Anticipated expenses aren’t significantly different than anticipated, with a small decrease in anticipated indirects, operating, contracts, and travel costs and a small increase in anticipated costs for personnel/benefits. At our next meeting Cas will present a full year in review, but thanks to the fiscal responsibility of Cas and previous project managers, FY26 is shaping up to be a fiscally safe year for the center, even with rising costs of personnel, rent, etc. • Rural Outreach Update Wendy provided a rural outreach update – Canyon County by absolute numbers has the highest number of outreaches to-date. However, by percentage of population, all other counties outpace Canyon in terms of outreach. In May and early June, Wendy presented to Payette County EMS, Sheriff’s Office, Fruitland Police, and Commissioner Riebe (Jessica from Clarvida also joined); Payette IDOC (including Owyhee and Gem County officers); and to Gowen Field consisting of 	

			<p>their suicide risk reduction team, service member and family support team, and their chaplains.</p> <p>These trainings have resulted in or from other connections that increase awareness of the centers and the rest of the crisis system of care.</p>	
1:35	Crisis Center Update	Drew, Clarvida	<p>Monthly WIDCCC Presentation & Discussion</p> <p>Census in May (82 full episodes/19 non-episodes) from April went up a little bit but was still lower than March – Drew will continue to keep an eye on this.</p> <p>Drew is noticing that late afternoon is a popular time for client visits, which she'd like to investigate further to see why.</p> <p>In May, WIDCCC saw more females than males, equal number of self-referrals to all other types of referrals, and significantly more mental health only visits than SUD or SUD/MH combo visits.</p> <p>WIDCCC served 5 veterans & 0 active duty.</p> <p>The # of homeless clients went down by 7 % points from 69% in April to 62% in May. Clients visited mostly from Canyon County, 7 from Ada, and 1 from Washington County. Referrals sources included friends/family, 988, law enforcement, and hospitals.</p> <p>There were several diversions from hospitals and 911 response with a few diversions from substance use and harm to others/self each.</p> <p>The harm reduction vending machine project is underway and should open up soon!</p> <p>The new training and onboarding for new hires begins this week and the restructuring of meetings for crisis center staff will allow for more community partners to present on their services!</p> <p>Questions from the group – Why has there been an increase in non-episodes? And how long has the vending machine been out of operation?</p> <p>Drew isn't 100% sure why non-episodes are increasing but believes for May it had to do with some increase in drop-offs from jail where the individual had to stop the intake process to make it to other appointments – Drew will keep an eye on it!</p> <p>The vending machine has been out of operation for awhile due to Cas having to prioritize the re-opening of the youth crisis center.</p> <p>We are working on getting access to the machine (the key isn't currently working) - once we gain access we will refill the machine with items that are permitted by law, the building owner, and approved by Nikki.</p>	
1:58	Wrap up	Kelly, Chair	<p>Next steps and any assignments</p> <p>The committee voted to re-convene in August, due to Cas being out of the office during</p>	<p>Next Meeting: August 13, 2025</p>

			the July meeting. Karla Rebekah motioned, Madison seconded, and all approved. Cas will email the committee in July with a brief update, so they stay in the loop!	
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