

**LEGAL NOTICE
SOUTHWEST DISTRICT HEALTH
PURSUANT TO IDAHO CODE §39-423**

The Southwest District Health Budget Committee will hold its annual Budget Committee Meeting and Public Hearing upon the proposed Fiscal Year 2027 budget of the district at 9:00 a.m. on Tuesday, May 19, 2026 at Southwest District Health, 13307 Miami Lane, Gunderson Room, Caldwell, Idaho. The proposed budget offered by the District Board of Health may be examined at any of the Southwest District Health offices located at: 13307 Miami Lane, Caldwell; 1008 East Locust, Emmett; 1155 Third Avenue North, Payette; or 46 West Court, Weiser. The following sets forth a budget history and summary of the amount to be considered:

	FY 2027 PROPOSED EXPENSE BUDGET	FY 2026 APPROVED EXPENSE BUDGET	FY 2025 APPROVED EXPENSE BUDGET	FY2024 APPROVED EXPENSE BUDGET
EXPENSES				
SALARIES AND BENEFITS	\$ 9,375,569	\$10,405,461	\$ 9,565,523	\$ 9,709,707
DETAIL OF OTHER EXPENSES	\$ 6,374,842	\$ 6,628,074	\$ 6,226,850	\$ 7,069,272
TOTAL EXPENSES	\$15,750,411	\$17,033,535	\$15,792,373	\$16,778,980
	FY 2027 PROPOSED REVENUE BUDGET	FY 2026 APPROVED REVENUE BUDGET	FY 2025 APPROVED REVENUE BUDGET	FY 2024 APPROVED REVENUE BUDGET
REVENUES				
COUNTY CONTRIBUTIONS	\$ 3,191,575	\$ 3,193,095	\$ 3,122,831	\$ 3,031,875
STATE FUND APPROPRIATION	\$ 0	\$ 0	\$ 132,307	\$ 135,733
CONTRACTS/FEES/ OTHER	\$12,558,836	\$13,840,440	\$12,537,235	\$13,611,372
TOTAL REVENUES	\$15,750,411	\$17,033,535	\$15,792,373	\$16,778,980