



Board of Health Meeting
 Tuesday, May 19, 2026
 13307 Miami Lane, Caldwell, ID 83607

Public comments specific to an agenda item for the May 19, 2026 Board of Health meeting can be submitted [here](#) or by mail to: SWDH Board of Health, Attn: Administration Office, 13307 Miami Lane, Caldwell, ID, 83607. The period to submit public comments will close at 10:00 a.m. on Monday, May 18, 2026. The meeting will be available through live streaming on [the SWDH You Tube channel](#).

Agenda

A = Board Action Required

G =Guidance

I = Information item

9:15	Call meeting to order	Chairman Kelly Aberasturi
9:16	Pledge of Allegiance	
9:17	Roll call	Chairman Kelly Aberasturi
9:20	A Call for changes to agenda; vote to approve agenda	Chairman Kelly Aberasturi
9:21	In-person public comment	
9:23	A Approval of April 2026 meeting minutes	Chairman Kelly Aberasturi
9:25	I Communities for Youth	Kaydin Griffin, SWDH Megan Smith, Boise State University
10:00	I April 2026 Monthly Expenditure and Revenue Report	Michele Hanrahan
10:10	I Contract Services and Grant Applications	Don Lee
10:15	Break	
10:30	A Environmental Health Fee Revision Review and Approval	Ben Shatto
10:50	G Abatement of nuisance (§39-420, IC)	Nikki Zogg
11:40	I Director’s Report	
	<ul style="list-style-type: none"> • Director approved agreements, contracts, and subgrants • Director’s performance and compensation • Clearwater Financial report – next steps • Upcoming Board meetings - special topics • Community Integrated Mobile Health/Community Paramedicine 	
11:55	I Future agenda items	
12:00	I Adjourn	

NEXT MEETING: Tuesday, June 23, 2026, 9:00 a.m.



BOARD OF HEALTH MEETING MINUTES
Tuesday, April 28, 2026

BOARD MEMBERS:

Jennifer Riebe, Commissioner, Payette County – present
Jim Harberd, Commissioner, Washington County – present
Zach Brooks, Commissioner, Canyon County – present
Kelly Aberasturi, Commissioner, Owyhee County – present
Viki Purdy, Commissioner, Adams County – present
John Tribble, MD, Physician Representative – present via Microsoft Teams
Kirk Wille, Commissioner, Gem County – present

STAFF MEMBERS:

In person: Nikki Zogg, Katrina Harshman, Don Lee, Beth Kriete, Ben Shatto, Michele Hanrahan, Jody Waddy

Virtual: Colton Osborne

GUESTS: Jace Perry, Amanda Swails, Abbey Erquiaga

CALL THE MEETING TO ORDER

Chairman Kelly Aberasturi called the meeting to order at 9:00 a.m.

ROLL CALL

Chairman Aberasturi – present; Dr. John Tribble – present via Microsoft Teams; Commissioner Purdy – present; Commissioner Harberd – present; Vice Chairman Brooks – present; Commissioner Riebe – present; Commissioner Wille – present

REQUEST FOR ADDITIONAL AGENDA ITEMS AND APPROVAL OF AGENDA

Chairman Kelly Aberasturi asked for additional agenda items. Board members had no additional agenda items or changes to the agenda.

MOTION: Commissioner Riebe made a motion to approve the agenda as amended. Commissioner Brooks seconded the motion. All in favor; motion passes.

PUBLIC COMMENT

No public comment was provided in person and no public comments were submitted through the online submission mechanism.

INTRODUCTION OF NEW EMPLOYEES

New employees were introduced.

APPROVAL OF MARCH 24, 2026 BOARD OF HEALTH MEETING MINUTES

Board members reviewed meeting minutes from the March 24, 2026 Board of Health meeting. Commissioner Riebe suggested changing the wording from moratorium to use the word offset in the section about county contributions.

MOTION: Commissioner Riebe made a motion to approve the March 24, 2026 minutes with the change in wording to offset and moved to approve the minutes with that change. Commissioner Purdy seconded. All in favor;

MARCH 2026 MONTHLY EXPENDITURE AND REVENUE REPORT

Michele Hanrahan shared the March 2026 monthly expenditure and revenue report. Currently, we are 75% of the way through our fiscal year. She shared our current cash balance and the LGIP accounts including operating and capital.

At this point in the year, expenditures are just slightly over revenue. In reviewing the program revenue, Michele noted several payments were received right at month end including one county contribution and the crisis center payment. These payments are not reflected in the March expenditure and revenue report. Overall, the year-to-date revenues are 70.36% - about 5% lower than where we would see them at target of 75%. Michele anticipates that after these revenues received at month end show up that the numbers will be more aligned.

CONTRACT SERVICES AND GRANT APPLICATIONS

Don Lee, Chief Operating Officer, shared the list of the contracts and grants that align with our SWDH mission and vision and are currently being pursued.

He noted that the date of the Pacific Source grant should have been \$35,000 rather than \$50,000. This grant has been awarded.

VEHICLE LEASE APPROVAL

Don recently brought forward a proposal regarding use of committed funds to use to purchase several new vehicles for the district. Don explained that this was during preliminary leasing discussions when leasing rates were higher and purchasing was more advantageous than leasing. Since then, the leasing agent has provided an alternate proposal making the leasing now more advantageous.

Don asked for approval for leasing versus buying vehicles for district employee use for work purposes.

MOTION: Commissioner Riebe made a motion to revise the approved use of carry forward funds for leasing or purchasing vehicles. Commissioner Wille seconded the motion. All in favor; motion carries.

SEPTIC PERMIT AND ACCESSORY FEES

Ben Shatto, Environmental and Community Health Services (ECHS) Division Administrator, shared a revised septic permit and accessory fees schedule. This revision is due to a fee schedule developed by Central District Health to incrementally raise septic fees. These revised fees allow fees to more closely match cost and still align with Central District Health. Ben noted that the fee structure for solid waste is being removed due to statutory changes shifting the responsibilities back to the Department of Environmental Quality (DEQ).

Commissioner Brooks asked why fees are not being increased to \$260 and \$110 for accessory permits and would support that increase if numbers can be substantiated and documented.

Commissioner Riebe suggested reviewing all the fees and bringing them all up to the actual cost. Ben explained that some of the fees are not impactful to the budget due to the low number issued. Septic permit fees are the most impactful as we do the most volume – about 700 per year. The site evaluations are a higher cost fee and we do fewer.

Board members asked to do all the fee revisions at once to bring fees up to match costs. Ben will update all the fees to ensure they reflect actual costs and bring it back to the Board for approval at the next meeting.

EMPLOYEE COMPENSATION REQUEST

Jody Waddy, Human Resource Specialist, presented the Fiscal Year 2027 (FY27) Change in Employee Compensation. Jody asked Board members to approve a flat \$.25 per hour increase for all staff and a 2.25% cost of living increase (COLA) to be implemented with the pay period beginning June 7, 2026. If funding supports Jody asked approval for an early implementation date of May 11 resulting in about \$18,000 additional costs.

Jody explained the request for a COLA instead of a merit-based pay raise is due to the majority of our staff being high performers. Commissioner Riebe asked if the two additional pay periods for increased pay is seen as a bonus.

Jody pointed out some data that supports the percentage of the COLA request. It is in alignment with the average inflation. In addition, most employers are planning to offer 3 – 3.5%. The 2.6% is just under that in efforts to retain employees.

Commissioner Brooks does not support the early implementation since the FY26 budget was approved with the current salaries. Commissioner Wille asked if we took that amount of early implementation and distributed performance bonuses and agrees with Commissioner Brooks that implementing new fiscal year's salary prior to the start of the new fiscal year when salaries are effective sets a bad precedence.

MOTION: Commissioner Brooks made a motion to approve the increase in employee compensation effective July 1, 2026 for the \$.25 per hour and 2.25% cost of living adjustment (COLA). Commissioner Wille seconded the motion. All in favor; motion passes.

COUNTY CONTRIBUTION REQUEST

Nikki Zogg and Michele Hanrahan presented the FY27 County Contribution Request. Nikki explained that this request reflects the 2025 population figures, which was not available for the budget workshop in March as well as the final number for the drawdown of board committed fund reserves to offset the 3% increase in county contributions that is proposed for FY27.

Nikki shared that staff are working on proposals to apply for funding through the state's Rural Health Transformation Grant when the opportunity for funding is released sometime in May. Commissioner Riebe asked about an explanation of the table showing "adjust for draw". Nikki explained that the column shows what the offset with board committed fund reserves will cover by county. For

counties whose contribution will increase from FY26 to FY27, the district is covering the increase. For counties whose contribution will decrease from FY26 to FY27, the district is making up the difference in the decrease so those counties will see a real decrease.

MOTION: Commissioner Riebe made a motion to approve the Fiscal Year 2027 proposed budget including the county contribution request. Commissioner Harberd seconded the motion. All in favor; motion passes.

FISCAL YEAR 2027 BUDGET PROPOSAL

The FY27 Budget proposal was discussed previously in the meeting. No separate action item was needed.

MASTER FACILITY PLAN REVIEW AND DISCUSSION

Clearwater Financial Staff presented the final draft of the Master Facility Plan (MFP) and Comprehensive Financial Plan (CFP). Abbey Erquiaga shared a brief presentation highlighting the process, sharing key findings and explaining recommended action items.

Financial, Facilities, and Operations alignment have been considered. The plan includes multiple points of internal and external input to establish what the community is, how the community may shift and what the current capacity of the health district is.

The Clearwater team suggested reviewing the MFP and CFP annually to review accomplishments and identify next steps.

EXECUTIVE COUNCIL UPDATE

Nikki Zogg shared an overview of recent legislative activity. The Idaho Department of Environmental Quality (IDEQ) will assume responsibility for solid waste beginning July 1, 2026 and intends to hire two or three positions to complete this work. In addition, DEQ intends to take over nuisance complaints regarding open dumping and tire piles. Complaints our district and counties receives on these topics are to be forwarded to the regional DEQ office. The legislation indicates flexibility for DEQ to contract with health districts but DEQ does not intend to do so.

Another impactful bill is Senate Bill 1283, the direct-to-consumer bill. The bill deregulates cottage foods and also adds regulation of some low-risk establishments which currently we have not been inspecting. Nikki explained SWDH facilities staff have some frustration with the lack of clarity and are awaiting direction from the Attorney General's office. In the meantime, SWDH staff continue to share best practice safety guidance with cottage food providers.

DIRECTOR'S REPORT

Director approved agreements, contracts, and subgrants

Summary pages for grants, contracts, agreements, and subgrants are included in the meeting packet. Any questions can be directed to Nikki.

Budget Committee proxy forms

Proxy forms for the Boards of County Commissioners Chairman to sign to allow proxy votes will be sent to county clerks.

Solid waste nuisance

This was covered earlier in the meeting.

Director performance and compensation

The annual review for Nikki as Director is coming soon. Chairman Aberasturi shared that in the past Commissioners have not participated well in providing feedback. Last year he asked Jody to gather input from Nikki’s direct reports. He asked for Board member input on how to do that. Board members asked Jody to initiate the process and share the input with Commissioner Aberasturi.

Integrated Community Mobile Care

Last month, Washington County presented on the paramedics program that SWDH helps support. Nikki shared that SWDH is preparing to apply for the Rural Health Transformation Grant when that process opens up. Nikki hopes to avoid multiple competing applications for the funding with some cooperative understandings and conversations.

Subsurface sewage staffing update

Brandon VanSlochteren, Environmental Health Specialist 2, has left to join DEQ. While the team recruits to fill the position, there may be some delays in responding to septic applications and nuisance complaints.

Board of Health member term expiration

Commissioner Purdy’s 5-year term will expire June 30, 2026. Katrina will reach out to Adams County clerk to request a proxy.

EXECUTIVE SESSION PURSUANT TO IDAHO CODE 74-206(b)

No executive session was held.

Adjournment

There being no further business, the meeting adjourned at 11:52 a.m.

Respectfully submitted:

Approved as written:

Nikole Zogg
Secretary to the Board

Kelly Aberasturi
Chairman

Date:

Creating the Best Possible Communities for Youth

SWDH Board of Health 2026



Who We Are

Communities for Youth is an Idaho-based initiative focused on improving youth mental health and well-being through upstream prevention.



What We Do

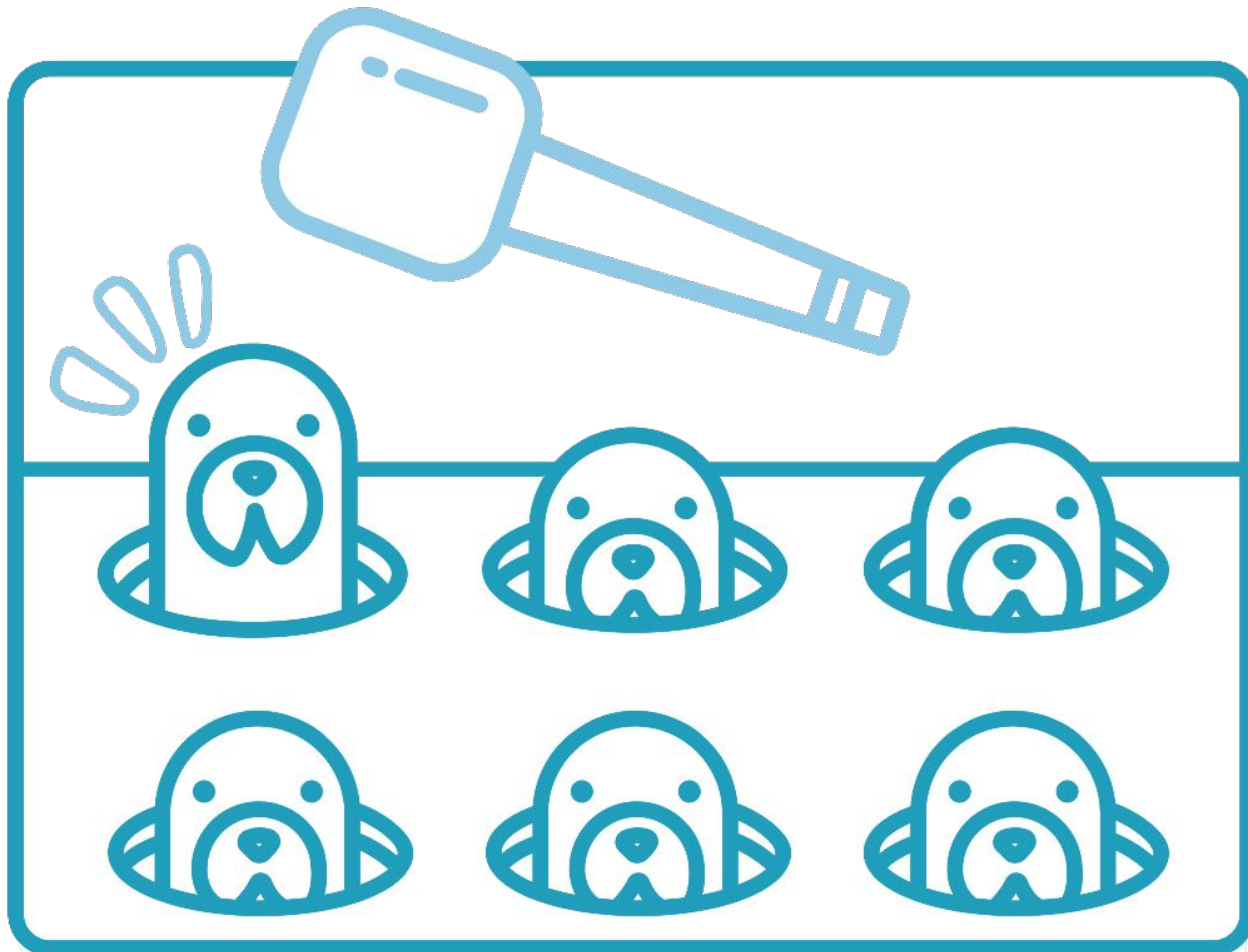
- We build community capacity to make data-driven decisions.
- Engaging youth is at the heart of our process.
- We partner with schools, parent groups, hospitals, local law enforcement, business leaders, and more.



Our Why



Kids Keep Us on Our Toes



Being an adult that cares about kids right now can often feel like playing Whack-A-Mole...

Idaho Youth Need Adults' Help

- Idaho ranked 50th/50 when it comes to youth mental health.(MHA, 2022)
- Idaho's **youth suicide rate is 1.8 times the national average** (MHA, 2026).
- Teen depression rates range from 24%-67% across the state (2025 Idaho Youth Well-being Survey).



The Scope of the Problem



Has to match the scope of the solution...

Upstream Prevention



- Focuses on root causes instead of waiting for crisis to occur.
- Addresses the whole environment, not just individual behavior
- Increases protective factors.
Reduces risk factors.

Communities for Youth Process

BUILD A COMMUNITY COALITION

The first step is bringing together community members who want to help young people thrive, including youth, families, educators, service providers, local leaders, etc.

KEEP THE CONVERSATION GOING

The final step is sustaining momentum by regularly collecting youth data and expanding the coalition to better support young people.



CENTER THE YOUTH EXPERIENCE

The second step is gathering information from teens, often in partnership with local schools, to understand what's affecting their health.

SET GOALS AND TAKE ACTION

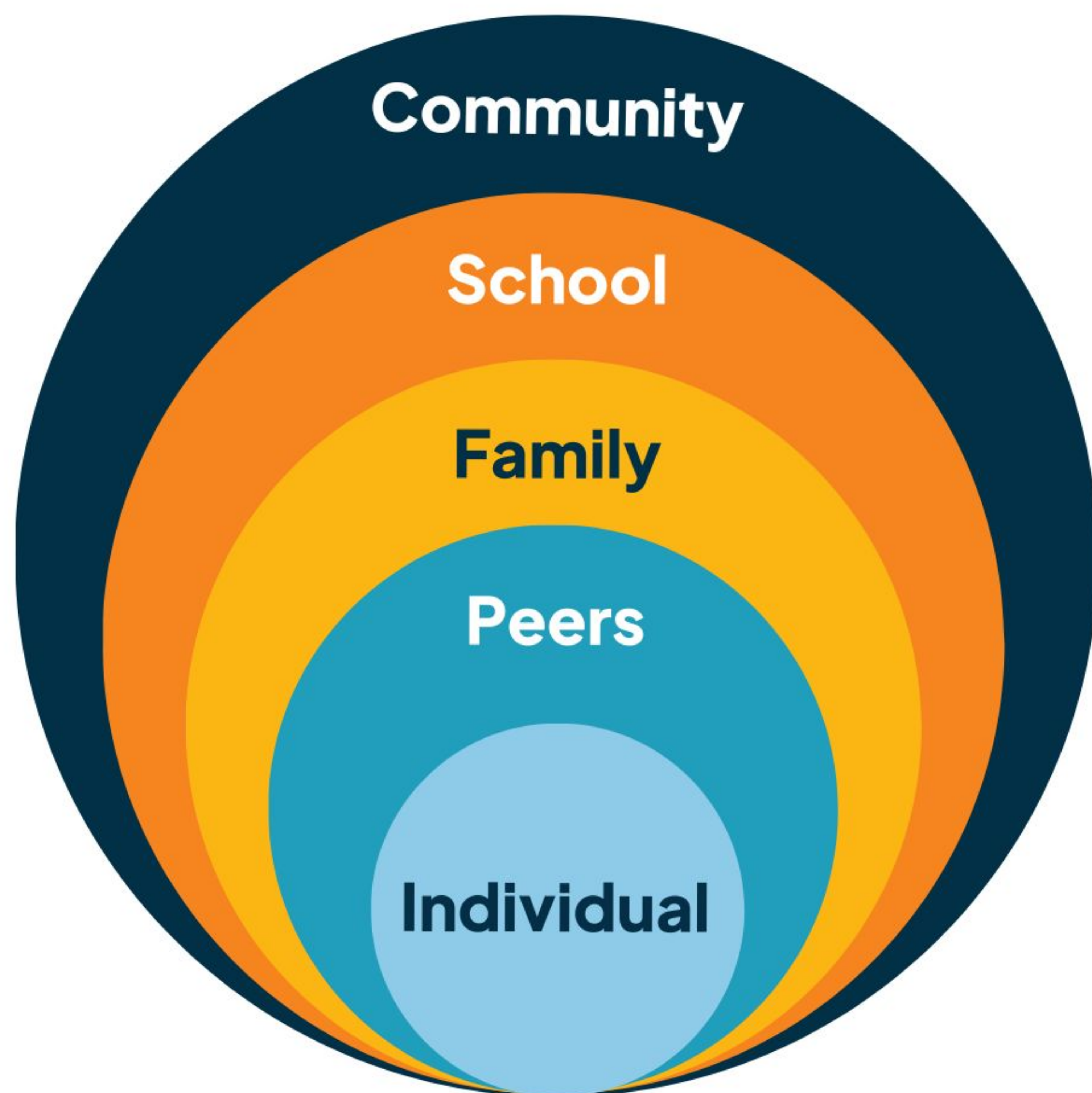
The third step is using youth data, evidence, and community knowledge to identify ways to improve youth well-being.

What is the IYWS?

- Developed in partnership with the Idaho Department of Education & administered by C4Y
- Identifies key risk and protective factors that may lead to poor well-being in youth
- Helps schools address student needs



Focus on Factors



**Measures factors
across all the domains
that impact youth**

Survey Questions

Health Perceptions, Behaviors, &

- Substance use
- Chronic absences
- Mental health
- Physical health
- Sleep
- Help seeking

Risk & Protective Factors Across Key Domains

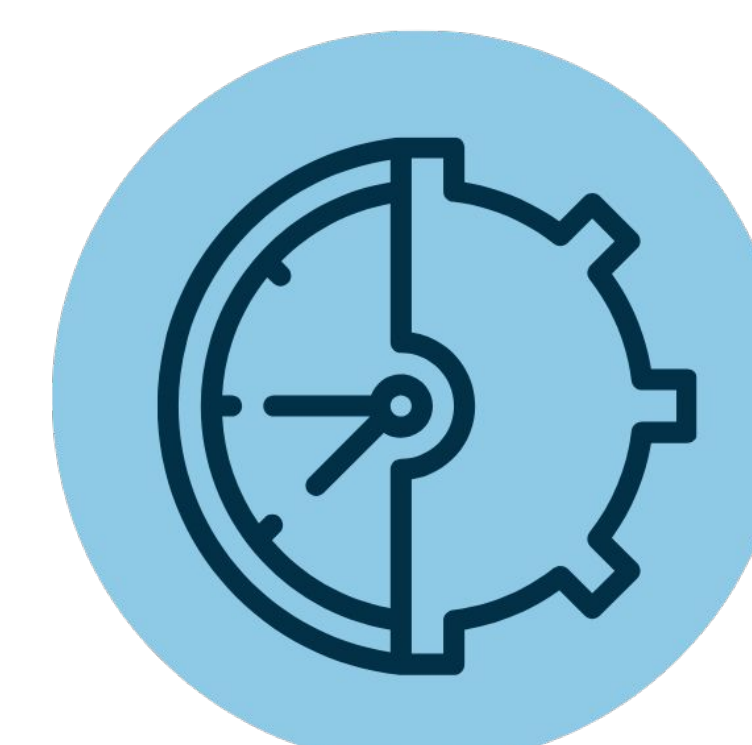
- **Community and Leisure:** safety, connection, activities, social media use
- **School:** safety, support, relationships, relevance
- **Family:** safety, support, quality time, monitoring
- **Peers:** safety, support, norms, bullying
- **Individual:** resilience, mattering, sense of purpose

Why Survey?



Navigation

If we don't know what the issues are we can't address them



Effectiveness

Helps us check what's working so we can use resources more efficiently



Understanding

Builds shared understanding among partners, youth and communities, so we can work better together



Focus

Keeps youth needs and experiences at the center of the conversation

Exploring Youth Well-being Together



SWDH Survey Information – 2025

Idaho Youth Well-Being Participating Districts

3,865 middle and high school students took the survey this year (rr=65%).

- Homedale
- Marsing*
- Nampa*
- New Plymouth
- Notus
- Parma
- Wilder*

SWDH Youth Outcomes at a Glance

- **Depression**– Range across districts: **21–41%** (m=27%)
- **Suicidal Ideation**– Range across districts: **21–38%** (m=28%)
- **Vaping**– Range across districts: **6–24%** (m=13%)
- **Marijuana Use**– Range across districts: **1–12%** (m=7%)
- **Alcohol Intoxication**– Range across districts: **6–22%** (m=11%)

KEY Risk and Protective Factors for SWDH Youth in 2025

1. Social Isolation
2. Stress
3. Self-Awareness
4. Sleep
5. Community Connectedness
6. Family Support

Turning Data into Next Steps



How Southwest District Health Supports Communities for Youth Initiatives in Southwest Idaho

School District

- Serve as primary community partner
- Collect consent and administer the youth survey
- Serve as coalition co-lead
- Implement activities to support youth at the school level

Communities for Youth

- Data collection and analysis
- Facilitate community Data Walk Meetings
- Technical Assistance to support upstream prevention and process

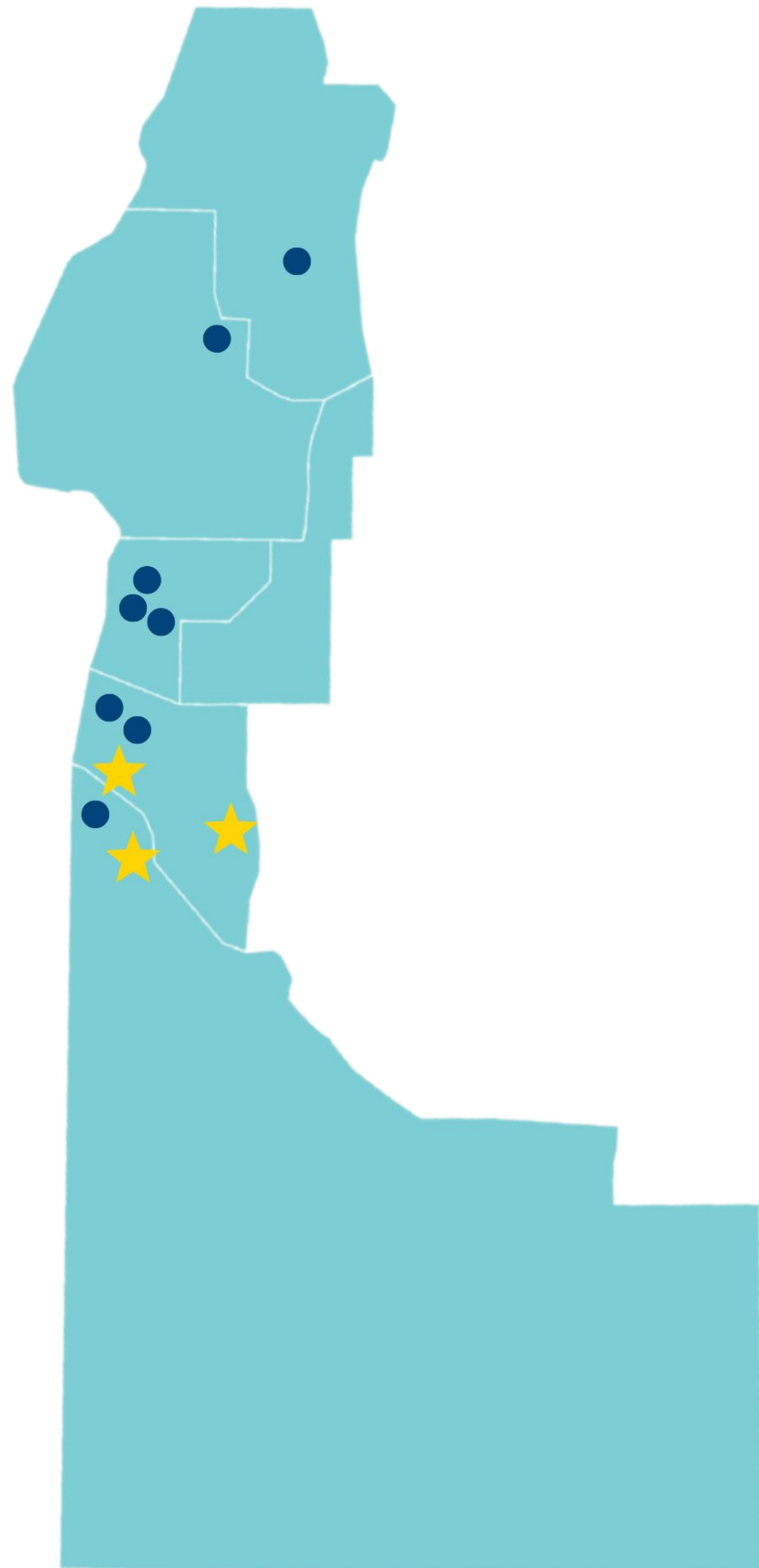
Youth Well-being Coalition

- Serve as “coalition home” for related youth prevention work
- Connect a larger community audience to strategic actions related to data findings
- Develop an action plan with 2-4 data-based goals to address youth substance use and youth wellbeing
- Implement activities to support youth at the community level

Southwest District Health

- Provide funding, tools, and technical assistance to support youth data collection, coalition action planning, and implementation
- Lead and facilitate coalition action planning and implementation
- Coordinate and facilitate coalition work to strengthen engagement, alignment, and effective community implementation
- Ensure overall fidelity, alignment, and clear communication across all initiative partners
- Connect schools and community partners to relevant resources, opportunities, and supports

Southwest Idaho Initiatives Supported by Southwest District Health



Marsing

Year 3

- 24-25 priorities:
 - Social Connection
 - Physical Activity
 - Access to Substances

Nampa

Year 1

- 24-25 priority:
 - Community Connection

Wilder

Year 0

- Developing coalition
- 24-25 priorities:
 - Priorities determined during 5/13 coalition meeting

Communities and Regional Initiatives

- SWDH engages with the following communities across the region to address the IDE survey results:
- COSSA Schools
 - West Central Mountains
 - Payette County schools

Benefits of Upstream Prevention

The process doesn't change... it's intuitive. We can focus on what truly matters and work from our strengths.



Builds capacity and sustains attention to create the best possible conditions for kids.

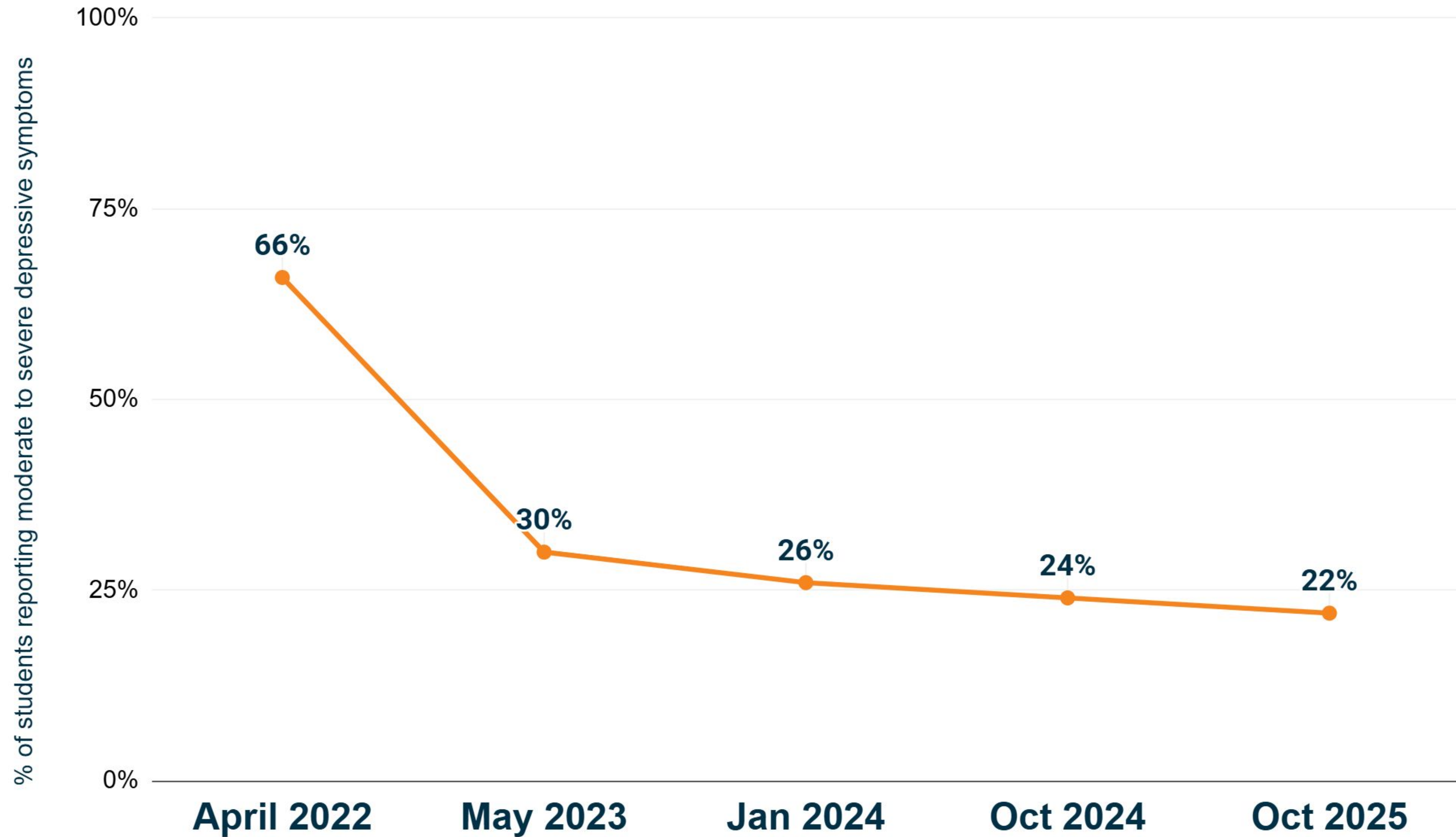


Helps everyone see the role they can play and brings communities together.



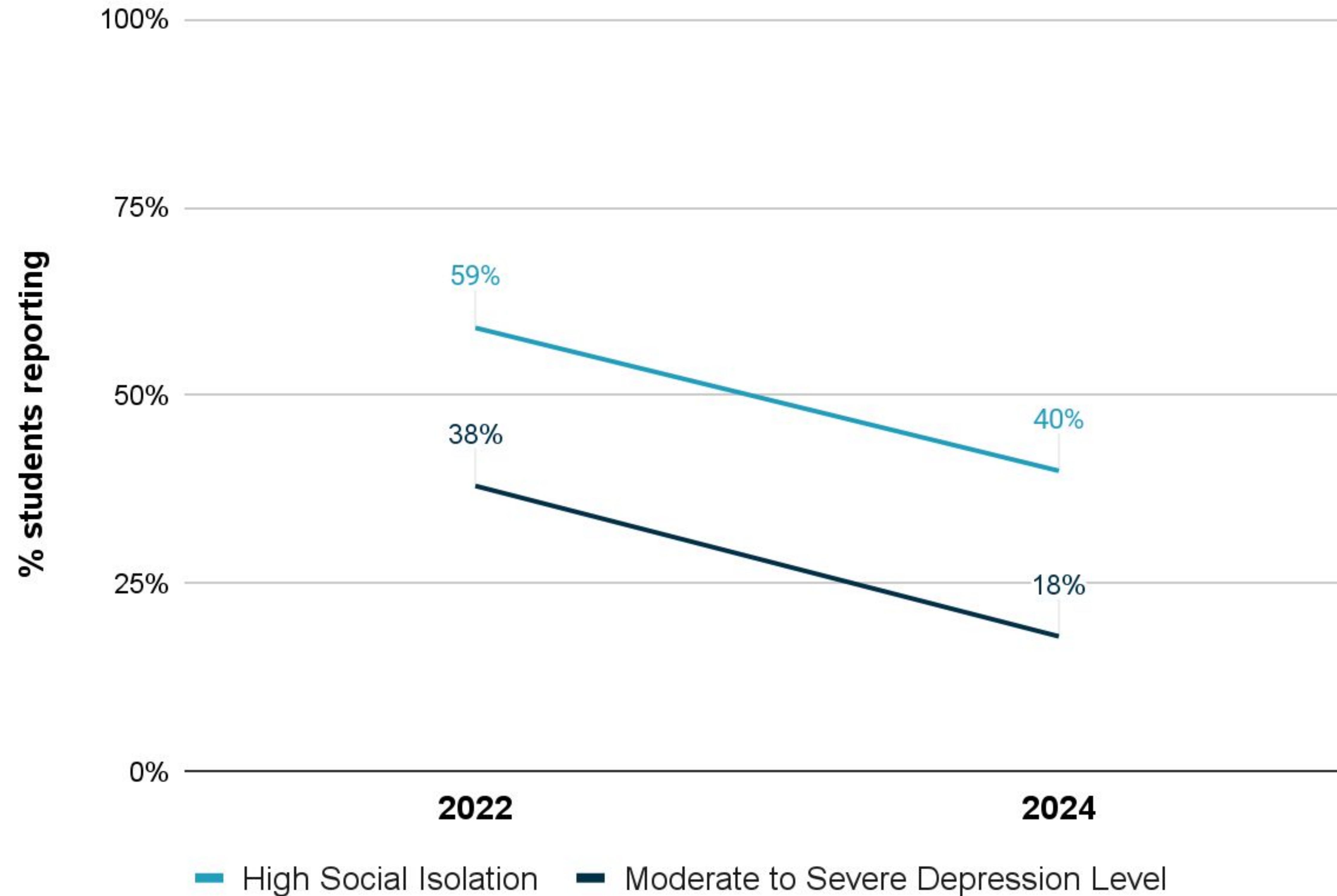
Evidence says... it works, really well!

Something to Celebrate!



Rates of depressive symptoms have decreased!

Something to Celebrate!





Well-being. Together.

Connect with Us!



www.communitiesforyouth.org



Communities for Youth



@communitiesforyouth



Communities for Youth



SOUTHWEST DISTRICT HEALTH

REVENUES & EXPENDITURE REPORT FOR FY2026

April-26

Modified Accrual Basis

Target **83.33%**

Fund Balances		
	FY Beginning	Apr 2026 Ending
General Operating Fund	\$1,355,402	\$1,297,868
LGIP Operating	\$5,650,546	\$5,891,938
LGIP Vehicle Replacement	\$113,809	\$117,763
LGIP Capital	\$1,299,174	\$1,299,174
Total	\$8,418,931	\$8,606,743

Income Statement Information		
	YTD	Month
Net Revenue:	\$13,015,023	\$1,499,646
Expenditures:	(\$12,762,701)	(\$1,120,985)
Net Income:	\$252,322	\$378,661

Revenue										
	County Contributions	Fees	Subgrant/Grant/ Contract Revenue	Sale of Assets	Interest	Other	Monthly Total	YTD	Total Budget	Percent Budget to Actual
Administration & BoH	-\$485,063.37		-\$21,595.91		-\$23,186.03		-\$529,845.31	-\$3,685,541.26	\$4,181,624.48	88.14%
District Operations Div			\$21,380.36				\$21,380.36	\$42,598.24	\$0.00	
FCS										
Medical Clinic		-\$15,226.86					-\$15,226.86	-\$187,003.05	\$184,000.00	101.63%
Immunizations		-\$5,723.60	-\$339.10				-\$6,062.70	-\$164,220.54	\$163,612.00	100.37%
HIV/STI/DIS Prevention			-\$17,821.47				-\$17,821.47	-\$85,999.53	\$118,750.00	72.42%
Women's Health Check			-\$339.68				-\$339.68	-\$12,435.46	\$22,560.00	55.12%
Oral Health		-\$2,923.16					-\$2,923.16	-\$74,231.04	\$70,784.60	104.87%
Nurse Family Partnership			\$106,501.52				\$106,501.52	-\$400,678.49	\$593,351.59	67.53%
Parents as Teachers		-\$17,768.88	-\$26,052.14				-\$43,821.02	-\$489,345.31	\$491,970.41	99.47%
Behavioral Health Admin		-\$4,585.33					-\$4,585.33	-\$63,065.58	\$89,305.50	70.62%
WIC			-\$133,388.54				-\$133,388.54	-\$944,675.29	\$1,338,109.00	70.60%
Adult Crisis Center						-\$250,000.00	-\$250,000.00	-\$1,250,000.00	\$1,847,098.00	67.67%
Youth Crisis Center						-\$250,000.00	-\$250,000.00	-\$1,250,000.00	\$1,648,488.66	75.83%
YouthROC							\$0.00	-\$245,325.64	\$602,960.64	40.69%
Pre-Prosecution Diversion			-\$30,826.77				-\$30,826.77	-\$386,658.28	\$379,514.57	101.88%
Other FCS			-\$128,473.47				-\$128,473.47	-\$378,961.00	\$512,459.20	73.95%
ECHS										
Fit & Fall Proof			-\$8,588.16				-\$8,588.16	-\$76,890.24	\$99,589.96	77.21%
Prescription Drug Overdose			-\$8,728.15				-\$8,728.15	-\$107,609.29	\$112,174.31	95.93%
Suicide Prevention							\$0.00	-\$49,083.24	\$45,000.00	109.07%
Millennium-Tobacco							\$0.00	-\$350,565.79	\$377,473.21	92.87%
Partnership for Success/SAMSHA							\$0.00	-\$410,101.83	\$570,542.34	71.88%
Food Programs		-\$14,640.00					-\$14,640.00	-\$298,845.00	\$346,499.92	86.25%
Child Care Inspections		-\$1,875.00	-\$9,585.21				-\$11,460.21	-\$128,699.56	\$142,284.00	90.45%
Land Programs		-\$112,821.00	-\$10,624.46				-\$123,445.46	-\$1,096,140.39	\$1,181,780.00	92.75%
Epi Investigations			-\$24,846.06				-\$24,846.06	-\$265,526.11	\$226,381.00	117.29%
Public Health Preparedness			-\$11,704.96				-\$11,704.96	-\$292,960.58	\$554,339.00	52.85%
WICH						-\$10,000.00	-\$10,000.00	-\$50,000.00	\$50,000.00	100.00%
Other ECHS			-\$800.86				-\$800.86	-\$313,058.79	\$415,987.68	75.26%
Monthly Revenue	-\$485,063.37	-\$175,563.83	-\$305,833.06	\$0.00	-\$23,186.03	-\$510,000.00	-\$1,499,646.29			
						Year-to-Date Revenue		-\$13,015,023.05	\$16,366,640.07	79.52%



SOUTHWEST DISTRICT HEALTH
REVENUES & EXPENDITURE REPORT FOR FY2026

April-26

Modified Accrual Basis

Target **83.33%**

EXPENDITURES								
	Personnel	Operating	Capital	T/B	Monthly Total	YTD	Total Budget	Percent Budget to Actual
Administration & BoH	\$46,988.95	\$31,933.54			\$78,922.49	\$822,722.52	\$838,217	98.15%
District Operations Div (and blanks-unidentified programs)	\$103,508.00	\$41,994.79			\$145,502.79	\$1,825,923.09	\$2,619,144	69.71%
FCS								
Medical Clinic	\$48,973.94	\$3,668.83			\$52,642.77	\$570,445.67	\$787,895	72.40%
Immunizations	\$10,921.94	\$2,021.94			\$12,943.88	\$246,853.83	\$309,814	79.68%
HIV/STI/DIS Prevention	\$9,217.56	\$739.15			\$9,956.71	\$98,489.97	\$112,190	87.79%
Women's Health Check	\$352.95	\$214.72			\$567.67	\$6,664.46	\$21,006	31.73%
Oral Health	\$7,541.96	\$226.78			\$7,768.74	\$86,067.28	\$128,345	67.06%
Nurse Family Partnership	\$39,604.64	\$1,803.36			\$41,408.00	\$482,620.63	\$599,162	80.55%
Parents as Teachers	\$33,428.81	\$1,842.71			\$35,271.52	\$400,499.00	\$467,053	85.75%
Behavioral Health Admin	\$7,616.64	\$1,413.68			\$9,030.32	\$71,330.14	\$106,259	67.13%
WIC	\$90,426.72	\$9,204.07			\$99,630.79	\$1,160,561.27	\$1,538,331	75.44%
Adult Crisis Center	\$1,427.30	\$135,493.14			\$136,920.44	\$1,400,637.03	\$1,838,647	76.18%
Youth Crisis Center		\$121,385.00			\$121,385.00	\$1,366,447.70	\$1,653,803	82.62%
YouthROC	\$3,926.34	\$138.12		\$38,697.46	\$42,761.92	\$456,515.39	\$572,939	79.68%
Pre-Prosecution Diversion	\$11,686.80	\$875.63			\$12,562.43	\$180,876.87	\$306,759	58.96%
Other FCS	\$15,762.68	\$193.48		\$7,637.50	\$23,593.66	\$348,019.41	\$460,862	75.51%
ECHS								
Fit & Fall Proof	\$5,686.05	\$1,543.27			\$7,229.32	\$73,543.90	\$79,347	92.69%
Prescription Drug Overdose	\$6,250.15	\$1,353.91			\$7,604.06	\$71,979.72	\$88,659	81.19%
Suicide Prevention	\$4,925.42	\$365.58	\$2,396.18		\$7,687.18	\$59,493.74	\$90,637	65.64%
Millennium-Tobacco	\$20,514.66	\$552.76			\$21,067.42	\$242,338.15	\$293,082	82.69%
Partnership for Success	\$10,144.90	\$193.79		\$10,120.96	\$20,459.65	\$299,145.33	\$360,562	82.97%
Food Programs	\$53,151.04	\$2,985.64			\$56,136.68	\$582,586.26	\$670,190	86.93%
Child Care Inspections	\$6,964.58	\$275.41			\$7,239.99	\$82,458.84	\$166,169	49.62%
Land Programs	\$63,732.50	\$4,146.88			\$67,879.38	\$749,416.71	\$961,388	77.95%
Epi Investigations	\$14,571.53	\$256.55			\$14,828.08	\$216,691.77	\$245,852	88.14%
Public Health Preparedness	\$33,078.17	\$4,034.90			\$37,113.07	\$356,232.25	\$467,040	76.27%
WICHC	\$6,400.43	\$2,790.46			\$9,190.89	\$112,903.48	\$106,439	106.07%
Other ECHS	\$31,315.43	\$2,365.10			\$33,680.53	\$391,236.37	\$476,851	82.05%
Monthly Expenditures	\$688,120.09	\$374,013.19	\$2,396.18	\$56,455.92	\$1,120,985.38			
					Year-to-Date Expenditures	\$12,762,700.78	\$16,366,640.07	77.98%



As of: *March 31, 2026*

Summary of Restricted and Committed Funds - FY 2026

Restricted Funds - Cash on hand from third party restricted by contract, grant, or donation terms

Note: Restricted fund balances carry from year to year until expended or grant ends

Committed Funds - Cash on hand committed by the Board of Health for a specific purpose

Fund Balances as of last prior month reported

	Restricted Funds	Committed Funds
Fund 290000, 290001, 290002		
Citizen's Review Panel	\$16,716	
OPIOID Settlement	\$1,382,774	
Parents As Teachers	\$0	
NFP	\$0	
Tobacco Cessation - MF	\$94,949	
Social Services Block Grant (SSBG)	\$68,842	
SSBG -Ongoing & MHBG-Addtl (BC3687-01)	\$0	
Mental Health Block Grant (MHBG)	\$0	
Youth Crisis-Other-City Contributions	\$30,051	
IDJC - YROC	\$43,945	
IDJC - Crisis Center	\$0	
IDJC - Magellen & Donations	\$356,956	
Adult Crisis	\$556,461	
MRC	\$5,894	
WICHC	\$57,545	
School Health - Blue Cross	\$0	
County Offset FY27 and FY28		\$300,000
Replacement of Expiring Lease Vehicles		\$136,191
Employee Development & Engagement		\$42,779
County Collaborations		\$70,000
Sale of Land		\$284,684
27th Pay Period		\$337,600
Facility Improvements		\$1,175,911
	\$2,614,134	\$2,347,165

Total Restricted/Committed: \$4,961,299

Total Operating Cash(as of end of prior month)	\$7,189,806
3 months(Expenses/12 - Contract Revenue /12) *3	\$ (1,705,547)
Restricted/Committed	\$ (4,961,299)
Cash requiring additional commitment	<u>\$ 522,960</u>



CONTRACT SERVICES AND GRANT APPLICATIONS

Updated 5/12/2026

Due Date	Program Applying	Grant	Funder	AMT REQUEST	Duration	Purpose	Status
5/29/2026	Behavioral Health and Community Health	Rural Communities Opioid Response Program (RCORP) Impact	HRSA: Health Resources and Services Division; Office of Rural Health	\$750,000; \$187,500/year for 4 years	4 years	Reduction and prevention of drug use in rural communities.	Michelle S. is working on proposal with support from Nikki and Beth to develop a diversion program for parents newly involved with the justice system to participate in Parents as Teachers. Payette County is interested and would like to include Gem County.
6/5/2026	Environmental & Community Health Services	Farmers Market Promotion Program	US Department of Agriculture	\$250,000; \$83,300 per year.	3 years	Implement the Senior Produce Program in Caldwell, expand to Emmett and perhaps Payette.	25% match is required and can be in-kind or cash. Grant period begins Sept 30, 2026. We want to move ahead with application but match hasn't been firmed up.
July 7, 2026	Women, Infant and Children's Nutrition Program WIC	WIC Maternal Health Center Grant	WIC National Office in North Carolina	\$ 200,000; \$100,000 per year for 2 years	2 years	This project is participating in national research to assess pregnancy risks. Participate in data collection.	Alyson is still contemplating if we should apply. Funding would likely fund some percentage of each participating staff person.

**PROPOSED EH FEES
(April 2026)**

Food Protection Program				
Service Description	Cost to Provide Service	Current Fee	Date Fee was implemented	Proposed New Fee
Temporary 1 day event	These fees are set in statute. In FY23 the cost to the run the program was approx. \$595,724 and the fees limited revenue to approx. \$263,770	\$ 35.00	2018	
Temporary 2-3 day event		\$ 45.00	2018	
Temporary 4 or more days/Multiple		\$ 80.00	2018	
Food License - Intermittent		\$ 80.00	2018	
Food License - Mobile without Commissary		\$ 80.00	2018	
Food License - Mobile with Commissary		\$ 100.00	2018	
Food Establishments		\$ 200.00	2018	
Food Establishments With More Than Two Licenses		\$ 250.00	2018	
Plan Review and Pre-Opening Inspection		\$ 100.00	2018	
Late Fee, from January 1st through January 15th		\$ 35.00	2018	
Late Fee, after January 16th		\$ 70.00	2018	
Request for Variance		\$50/hr	2018	
Compliance Conference		\$100/hr	2018	
License Re-Instatement		\$ 18.00	2018	
Enforcement and Legal Fees		\$150/hr	2018	
Food Class Fee		\$ 35.00	2018	
Food Plan Review		\$ 100.00	2018	
Federal USDA School Inspection		\$ 267.00	2018	
Food Safety Manager Training	\$ 125.00	2018		
Food Safety Manager Proctor Test	\$ 50.00	2018		
Child Care Inspections				
Service Description	Cost to Provide Service	Current Fee	Date Fee was implemented	Proposed New Fee
Licensing Fee - Center (more than 25 children)	Fees are set in contract with Dept. of Health and Welfare	\$ 325.00	2022	
Licensing Fee - Center (13-25 children)		\$ 250.00	2022	
Licensing Fee - Group (7-12 children)		\$ 100.00	2022	
Licensing Fee - Family (Voluntary)		\$ 100.00	2022	
Swimming Pools				
Service Description	Cost to Provide Service	Current Fee	Date Fee was implemented	Proposed New Fee
Inspection (per Administrative Procedures Act)	Set in statute	\$ 50.00	~2002	
Plan Review		\$ 100.00	~2002	

Drinking Water Sample Collection				
Service Description	Cost to Provide Service	Current Fee	Date Fee was implemented	Proposed New Fee
Courier Service	\$ 22.19	\$10 per water sample drop off	2023	
Drinking Water Sample Collection	\$ 233.99	\$ 100.00	pre-2020	\$ 200.00
Subsurface Sewage Disposal Program				
Service Description	Cost to Provide Service	Current Fee	Date Fee was implemented	Proposed New Fee
Installer License - Basic	\$ 166.57	\$ 130.00	pre-2020	\$ 165.00
Installer License - Complex	\$ 219.28	\$ 195.00	pre-2020	\$ 219.00
Installer Late Fee - After December 31 (Per Month)	\$ 21.37	\$25 per month; maximum of \$100	pre-2020	\$ -
Accessory Use - Office Review	\$ 94.76	\$ 75.00	pre-2020	\$ 90.00
Accessory Use - Field Review	\$ 242.43	\$ 150.00	pre-2020	\$ 235.00
Individual System Permit - New	\$ 1,074.83	\$ 950.00	pre-2020	\$ 1,075.00
Individual System Permit - Replacement/Repair	\$ 1,074.83	\$ 950.00	pre-2020	\$ 1,075.00
Central/LSAS - New		\$1,000 + \$100 per 250 gpd	pre-2020	\$ -
EH Consulting Fee - Per hour	\$ 83.74	\$ 72.00	2022	\$ 82.00
EH Consulting Fee - Onsite (Travel)	\$ 206.49	\$ -	2024	\$ 200.00
Site Evaluation Charge (Single Family Dwelling - Fee to apply toward an individual system permit if application is made within two years)	\$ 723.71	\$ 550.00	pre-2020	\$ 700.00
Tank Only & Vault Privy	\$ 566.60	\$ 450.00	pre-2020	\$ 550.00
Permit Renewal Charge		\$ 100.00	pre-2020	\$ -
Technical Guidance Manual	\$ 55.00	\$ 25.00	pre-2020	\$ 55.00
Installer - Basic & Complex, Video Review		\$ 30.00	pre-2020	\$ -
Pumper License Permit Fee (Includes 1 truck or tank)	\$ 155.23	\$ 150.00	pre-2020	\$ -
Pumper License Fee for each additional truck or tank		\$ 30.00	pre-2020	\$ -
Convenience fee of \$75 for on-site pumper truck inspection	\$ 107.75	\$ 100.00	pre-2020	\$ -
Administration Fee per Policy 3-003	\$ 66.23	\$ 50.00	pre-2020	\$ -
Land Development				
Service Description	Cost to Provide Service	Current Fee	Date Fee was implemented	Proposed New Fee

Pre Development Meeting (Fee to apply toward SER application if within 12-months of pre-development meeting)	\$ 155.97	\$ 150.00	pre-2020	\$ -
Pre-development site evaluation for commercial or engineered lots (includes multiple test holes and evaluation results) This is to review or assess multiple lots or parcels that will be split or developed into a subdivision. This will include up to eight test holes on one application and will allow for on-site review of the land and development proposal before the applicant actually purchases the property.	\$ 826.80	\$ 800.00	2021	\$ 825.00
Subdivision Application - Served by Septic and/or Individual Wells	\$ 333.72	\$ 300.00	pre-2020	\$ 330.00
Each Lot - Served by Septic and/or Individual Wells	\$ 333.72	\$ 350.00	pre-2020	\$ 330.00
Re-Engineering Fee	\$ 333.72	\$ -	2027	\$ 330.00
Plat Resign w/o review	\$ 50.38	\$ 50.00	pre-2020	\$ -
Plat Resign with site review	\$ 111.53	\$ 100.00	pre-2020	\$ -
Subdivision Application - City Services (Requires DEQ Approval)	\$ 165.36	\$ 150.00	pre-2020	\$ -
Subdivision Application - Served by LSAS	\$ 238.56	\$150 per lot	pre-2020	\$ 225.00
Subdivision Application - Cemetery	\$ 218.28	\$ 100.00	pre-2020	\$ 200.00

Solid Waste Services

Service Description	Cost to Provide Service	Current Fee	Date Fee was implemented	Proposed New Fee
Adams County	\$ 2,246.95	\$ 1,692.00	2023	\$ -
Canyon County	\$ 1,731.78	\$ 1,295.00	2023	\$ -
Gem County	\$ 1,380.68	\$ 1,036.00	2023	\$ -
Payette County	\$ 1,639.23	\$ 1,234.00	2023	\$ -
Washington County	\$ 1,444.70	\$ 1,103.00	2023	\$ -
Timber Creek (Nampa)	\$ 725.63	\$ 580.00	2025	\$ -
City of Nampa	\$ 449.77	\$ 580.00	2023	\$ -
Republic Service (Homedale)	\$ 754.50	\$ 384.00	2023	\$ -
Vision Recycling (Nampa)	\$ 725.28	\$ 580.00	2023	\$ -
Owyhee County	\$ 1,501.38	\$ 1,146.00	2023	\$ -

**Solid Waste Inspections handled directly by DEQ effective July 1, 2026



Idaho Statutes

Idaho Statutes are updated to the website July 1 following the legislative session.

TITLE 39
HEALTH AND SAFETY
CHAPTER 4

PUBLIC HEALTH DISTRICTS

39-420. CIVIL ACTIONS BY DISTRICT BOARD – ENFORCEMENT OF ACT – ABATEMENT OF NUISANCES. The district board in its name shall commence and maintain all proper and necessary civil actions and proceedings to enforce the provisions of this act and the preservation and protection of the public and is specifically directed to abate nuisances when necessary for the purpose of elimination of sources of filth, infestations, infections, communicable diseases, health hazards, and conditions not compatible with the preservation and protection of the public health. Enforcement of a final determination of the district board shall be commenced by filing an action in the district court, by any party to the board action, the board, or the director, and the introduction of the final determination.

History:

[39-420, added 1970, ch. 90, sec. 12, p. 218; am. 1973, ch. 29, sec. 12, p. 56.]

How current is this law?



Idaho Statutes

Idaho Statutes are updated to the website July 1 following the legislative session.

TITLE 39
HEALTH AND SAFETY
CHAPTER 4
PUBLIC HEALTH DISTRICTS

39-415. QUARANTINE. The district board shall have the same authority, responsibility, powers, and duties in relation to the right of quarantine within the public health district as does the state.

History:

[39-415, added 1970, ch. 90, sec. 7, p. 218; am. 1973, ch. 29, sec. 7, p. 56.]

How current is this law?



Idaho Statutes

Idaho Statutes are updated to the website July 1 following the legislative session.

TITLE 56
PUBLIC ASSISTANCE AND WELFARE
CHAPTER 10
DEPARTMENT OF HEALTH AND WELFARE

56-1003. POWERS AND DUTIES OF THE DIRECTOR. The director shall have the following powers and duties:

(1) All of the powers and duties of the department of public health, the department of health, the board of health, and all nonenvironmental protection duties of the department of health and welfare are hereby vested to the director of the department of health and welfare. However, oversight of the department and rulemaking and hearing functions relating to public health and licensure and certification standards shall be vested in the board of health and welfare. Except when the authority is vested in the board of health and welfare under law, the director shall have all such powers and duties as may have been or could have been exercised by his predecessors in law, including the authority to adopt, promulgate, and enforce rules, and shall be the successor in law to all contractual obligations entered into by predecessors in law. All rulemaking proceedings and hearings of the director shall be governed by the provisions of chapter 52, title 67, Idaho Code.

(2) The director shall, pursuant and subject to the provisions of Idaho Code and this chapter, promulgate and recommend to the board rules to administer statutes related to health and licensure and certification requirements pertinent to health. Such rules may be of general application across the state or may be limited in time, place, and circumstance as needed to address problems.

(3) The director, under rules adopted by the board, shall have general supervision of the health and welfare of the people of this state. The powers and duties of the director shall include but are not limited to the following:

(a) The education of the people of this state using guidelines and recommendations for issues of health, safety, mental health, and wellness;

(b) The issuance of licenses and permits as prescribed by law and by the rules of the board;

(c) The supervision and administration of laboratories and the supervision and administration of standards of tests for environmental pollution, chemical analyses and communicable diseases. The director may require that laboratories operated by any city, county, institution, person, firm or corporation for health or environmental purposes conform to standards set by the board of health and welfare and the board of environmental quality in rule;

(d) The supervision and administration of a mental health program, which shall include services for the evaluation, screening, custody and treatment of the mentally ill and those persons suffering from a

mental defect or mental defects, and services for the prevention of suicide;

(e) The supervision and administration of the various schools, hospitals, and institutions that were the responsibility of the board of health and welfare;

(f) The supervision and administration of services dealing with substance abuse, including but not limited to treatment and rehabilitation;

(g) Communication and cooperation with other governmental departments, agencies and boards in order to effectively assist with the planning for the control of or abatement of health problems. All of the rules adopted by the board shall apply to state institutions;

[(h)] (i) The supervision of administrative units whose responsibility shall be to assist and encourage counties, cities, other governmental units, and industries in the control of and/or abatement of health problems; and

[(i)] (j) The enforcement of all laws and rules relating to health.

(4) The director, when so designated by the governor, and any other time subject to the standard appropriations and approval process of the legislature, shall have the power to apply for, receive on behalf of the state, and utilize any federal aid, grants, gifts, or moneys made available through the federal government.

(5) The director shall have the power to enter into and make contracts and agreements with any public agencies or municipal corporations for the use of facilities, land, and equipment when such use will have a beneficial, recreational, or therapeutic effect or be in the best interest in carrying out the duties imposed upon the department. The director shall also have the power to enter into contracts for the expenditure of state matching funds for local purposes. This subsection will constitute the authority for public agencies or municipal corporations to enter into such contracts and expend money for the purposes delineated in such contracts.

(6) The director is authorized to adopt an official seal to be used on appropriate occasions, in connection with the functions of the department or the board, and such seal shall be judicially noticed. Copies of any books, records, papers and other documents in the department shall be admitted in evidence equally with the originals thereof when authenticated under such seal.

(7) The director, under rules adopted by the board of health and welfare and approved by the legislature pursuant to section 67-5291, Idaho Code, and section 29, article III of the constitution of the state of Idaho, shall have the power to impose and enforce orders of isolation, quarantine, or restricted access to protect the public from the spread of infectious or communicable diseases or from contamination from chemical, nuclear, or biological agents, whether naturally occurring or propagated by criminal or terrorist act.

(a) An order of isolation may be issued only for a person diagnosed with an infectious or a communicable disease, presenting medically unknown symptoms, or contaminated from a chemical, nuclear, or biological agent and only while a person is infectious, displaying unknown symptoms, or contaminated.

(b) An order of quarantine may be issued only for a person exposed to:

- (i) An infectious or a communicable disease;
- (ii) A person displaying medically unknown symptoms; or
- (iii) Contamination from a chemical, nuclear, or biological agent;

under circumstances likely to result in the spread of the disease, symptoms, or contaminant to the person who had such contact and only for a reasonable period of time sufficient to determine whether the exposed person will become sick.

(c) If the director has reasonable cause to believe a chemical, nuclear, or biological agent has been released in an identifiable place, including a building or structure, the director may impose an order of restricted access into or out of that place for the purpose of determining whether that place has been contaminated with a chemical, nuclear, or biological agent that may create a substantial and immediate danger to the public. An order of restricted access shall be effective only until such time as the contamination has been remediated and the area of restricted access has been determined to no longer pose an immediate health risk.

(d) An order of isolation, quarantine, or restricted access issued pursuant to this section shall not be subject to the Idaho administrative procedure act, chapter 52, title 67, Idaho Code, but shall be subject to judicial review as a final agency order. However, this shall not prevent the director from reconsidering, amending, or withdrawing the order. Judicial review of orders of isolation, quarantine, or restricted access shall be de novo. The court may affirm, reverse, or modify the order and shall affirm the order if the director shows by clear and convincing evidence that the order is reasonably necessary to protect the public from a substantial and immediate danger of the spread of an infectious or communicable disease or from contamination by a chemical, nuclear, or biological agent. A hearing on a request for review pursuant to this paragraph shall be held as soon as practicable but no later than three (3) business days after the request is made. Notice of the request for review to the court must be provided to the director. The court may order the person who is the subject of or affected by the order of isolation, quarantine, or restricted access to appear remotely via technology approved by the Idaho supreme court. Upon conclusion of a hearing described in this subsection, the court conducting judicial review shall issue an order:

- (i) Affirming or modifying the order of isolation, quarantine, or restricted access; or
- (ii) Reversing the order and releasing an individual who is the subject of or affected by such order.

(e) Any person who violates an order of isolation, quarantine, or restricted access shall be guilty of a misdemeanor.

(8) The director shall develop safeguards necessary to ensure the security of nonpublic personal information in the department's possession and to prevent undue disclosure of such information. The director shall establish a process to authenticate requests made by a person, entity or jurisdiction arising under the 2007 Hague convention on the international recovery of child support and other forms of family maintenance. In the event the department becomes aware of any improper disclosure, the

director shall take all actions required under section 28-51-105, Idaho Code.

History:

[56-1003, added 2000, ch. 132, sec. 38, p. 347; am. 2003, ch. 240, sec. 2, p. 620; am. 2006, ch. 416, sec. 1, p. 1282; am. 2015, 1st E.S., ch. 1, sec. 67, p. 33; am. 2016, ch. 97, sec. 1, p. 293; am. 2021, ch. 257, sec. 2, p. 789; am. 2022, ch. 60, sec. 4, p. 185; am. 2025, ch. 47, sec. 16, p. 236; am. 2025, ch. 94, sec. 32, p. 484.]

How current is this law?



Southwest District Health

Originator

Parties

Homedale District Library - The Gathering Place	Southwest District Health
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Document Type

Contract	<input type="checkbox"/> Amendment
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Summary

Name/Title:	Homedale WIC
Description (long title):	Location for providing WIC services to clients of Owyhee county
FAIN#:	257IDID1W5003, 247IDID1W5003, 267IDID7W1003
Funding Source:	Mix of Federal & State
SWDH Project Code:	95333010
Original Effective Date:	05/01/2026
Current Expiration Date:	06/30/2027
Total [Funding Amount or Cost of Service]:	\$ 8,400.00
Allowable Indirect Rate:	33.84%
Match Required:	NO
Match Amount:	\$ 0.00
FTE Supported:	NA
District Funds Budgeted in Current FY:	\$ 646,170.66
Restrictions:	NA
Target Population:	Current WIC participants and potential new WIC clients
If this is an amendment, briefly describe the change.	
NA	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Alyson Nielsen	Southwest District Health	alyson.nielsen@swdh.id.gov
Sharla Jensen	Homedale District Library Director	gjmlibrarydirector@gmail.com

Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	74-106, IC	N/A	N/A
Agreement	N/A		

Public Impact

Scope of Work Summary (3-5 bullets)	<ol style="list-style-type: none"> 1. Expand access to WIC services, including nutrition education, breastfeeding support, and supplemental food services. 2. Increase participation of WIC and referrals to additional community resources 3. Address social determinants of health while providing high quality client services consistent with state WIC policies and USDA regulations.
Summary Public Impact (3-5 bullets)	<ol style="list-style-type: none"> 1. Reduction of travel barriers to improve access to WIC appointments that include valuable health assessments. 2. Increased nutrition education and knowledge of participants and community members 3. Strengthening of community partnership and trust of constituents
Summary of Evidence-based (3-5 bullets)	<ol style="list-style-type: none"> 1. Reduction of food insecurity and positivity impacts local economy 2. Improved maternal and infant health 3. Provides significant healthcare cost savings 4. Enhanced diet quality and child development 5. Increased breastfeeding success

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date		04/29/2026	04/29/2026	04/29/2026		04/30/2026
Initials		<u>AN</u> AN	<u>EAK</u> EAK	<i>MH</i>		<u>NZ</u> NZ

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Originator

Parties

Rick Stimson	Southwest District Health and McKesson
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Document Type

Contract	<input type="checkbox"/> Amendment
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Summary

Name/Title:	340B Account Agreement
Description (long title):	McKesson Account for 340b Products
FAIN#:	
Funding Source:	Other
SWDH Project Code:	95331010
Original Effective Date:	05/01/2026
Current Expiration Date:	04/30/2031
Total [Funding Amount or Cost of Service]:	\$ 12,000.00
Allowable Indirect Rate:	0.00%
Match Required:	NO
Match Amount:	\$ 0.00
FTE Supported:	0
District Funds Budgeted in Current FY:	-\$ 805,831.57
Restrictions:	Must discuss Family Planning, STI Treatment, and TB Patients
Target Population:	Current and future Clinic patients of SWDH
If this is an amendment, briefly describe the change.	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Rick Stimson	SWDH	rick.stimson@SWDH.id.gov
Lauren Steitz	McKesson	Lauren.Steitz@McKesson.com

Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	39-409, IC	IDAPA 16.02.10	39-605, IC
Agreement	N/A		

Public Impact

Scope of Work Summary (3-5 bullets)	340B Account Setup
Summary Public Impact (3-5 bullets)	Lower medication acquisition costs through 340B pricing Increased financial savings to support patient care services Improved access to medications for underserved patients
Summary of Evidence-based (3-5 bullets)	https://www.cancommunityhealth.org/wp-content/uploads/2025/07/CCH_Case-Study-340B_070125.pdf

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date		05/01/2026	05/01/2026	05/05/2026		05/05/2026
Initials		 Rick Stimpson	 EAK			 NZ

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Originator

Parties

IDHW	SWDH
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Document Type

Subgrant	<input checked="" type="checkbox"/> Amendment
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Summary

Name/Title:	Public Health Infrastructure Grant (PHIG) Year 4
Description (long title):	Strengthening U.S. Public Health Infrastructure, Workforce & Data Systems
FAIN#:	NE11OE000102
Funding Source:	Federal
SWDH Project Code:	95327010 and 95327015
Original Effective Date:	07/01/2025
Current Expiration Date:	11/30/2027
Total [Funding Amount or Cost of Service]:	481987
Allowable Indirect Rate:	33.84%
Match Required:	NO
Match Amount:	0
FTE Supported:	1.5
District Funds Budgeted in Current FY:	3037
Restrictions:	N/A
Target Population:	Public health workforce

If this is an amendment, briefly describe the change.

Extending the subgrant period, adding funding, and amending the Terms and Conditions, Scope of Work, and Reports.

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Alexandra Fernandez	Southwest District Health	alexandra.fernandez@swdh.id.gov
Palina Louangketh	Idaho Department of Health and Welfare	palina.louangketh@dhw.idaho.gov

Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	N/A	N/A	N/A
Agreement	MOU with IDHW		

Public Impact

Scope of Work Summary (3-5 bullets)	Two focus areas: workforce and foundational capabilities. Workforce efforts including retention of public health staff, supporting and sustaining the workforce, and enhancing training opportunities for new and established staff. Foundational capabilities enhancement includes enhancing organizational competency, communications with the public, and accountability via human resources tracking and functionality.
Summary Public Impact (3-5 bullets)	<ul style="list-style-type: none"> - Support and enhance the capabilities of Southwest District Health to serve the public, including retaining staff that administer behavioral health programs and services. -Enhance visibility to the public of Southwest District Health data and information. -Enhance connectivity with community partners including chambers of commerce.
Summary of Evidence-based (3-5 bullets)	N/A (infrastructure grant)

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date	05/12/2026		05/12/2026	05/13/2026		05/13/2026
Initials	<u>AF</u> <small>AF</small>		<u>DL</u> <small>DL</small>	<i>MH</i>		<i>NZ</i>

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Originator

Parties

IDHW	IDHW and SWDH
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Document Type

Subgrant	<input type="checkbox"/> Amendment
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Summary

Name/Title:	HIV and STD Prevention Services and Outreach
Description (long title):	HIV and STD Prevention Services and Outreach HC9387
FAIN#:	ALN 93.940 (HIV Prevention, 93.977 (STD Prevention), 93.917 (Ryan White PartB)
Funding Source:	Federal
SWDH Project Code:	95331110, 95331120, 95331130
Original Effective Date:	06/01/2026
Current Expiration Date:	05/31/2027
Total [Funding Amount or Cost of Service]:	\$ 53,400.00
Allowable Indirect Rate:	33.84%
Match Required:	NO
Match Amount:	\$ 0.00
FTE Supported:	Partially supports multiple FTEs
District Funds Budgeted in Current FY:	\$ 12,637.28
Restrictions:	None
Target Population:	All residents in SWDH with, or at risk of having, STIs or HIV
If this is an amendment, briefly describe the change.	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Kaylene Craig	IDHW	kaylene.craig@dhw.idaho.gov
Rick Stimpson	SWDH	rick.stimpson@swdh.id.gov





Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	39-605, IC	74-106, IC	N/A
Agreement	MOU with IDHW		

Public Impact

Scope of Work Summary (3-5 bullets)	<ul style="list-style-type: none"> - Provides comprehensive prevention strategies for those with HIV and sexually transmitted infections such as integrated screening, self-testing, PrEP/PEP access, and education/outreach. - Ensures testing and reporting requirements to document and investigate positive cases thoroughly, report STI lab data monthly, and ascertain that treatment is provided. - Allows for investigations to be conducted to prevent community wide outbreaks.
Summary Public Impact (3-5 bullets)	<ul style="list-style-type: none"> - Improved early detection and treatment for those with HIV and sexually transmitted infections. - Greater access to prevention and support services for those with HIV and sexually transmitted infections. - Enhances a strong public health response to mitigate community wide outbreaks.
Summary of Evidence-based (3-5 bullets)	<ul style="list-style-type: none"> - Routine HIV Screening in Healthcare Settings is strongly supported by the CDC and USPSTF, showing increased early detection and linkage to care, which significantly reduces HIV transmission and improves long-term outcomes (USPSTF, 2019; CDC, 2006). - Indravudh, P.P., Choko, A. T., & Corbett, E. L. (2021). HIV self-testing: A strategy to improve uptake of HIV testing among men in sub-Saharan Africa. Journal of the International AIDS Society, 24(52), e25644. https://doi.org/10.1002/jia2.25644

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date		05/12/2026	05/12/2026	05/13/2026		05/13/2026
Initials		 Rick Stimpson	 EAK			 NZ

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Originator

Parties

IDHW	SWDH
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Document Type

Subgrant	<input type="checkbox"/> Amendment
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Summary

Name/Title:	Suicide Prevention Program
Description (long title):	Development and implementation of suicide prevention activities
FAIN#:	N/A
Funding Source:	State
SWDH Project Code:	95341110
Original Effective Date:	07/01/2026
Current Expiration Date:	06/30/2027
Total [Funding Amount or Cost of Service]:	45000
Allowable Indirect Rate:	33.84%
Match Required:	NO
Match Amount:	0
FTE Supported:	.68
District Funds Budgeted in Current FY:	53237
Restrictions:	None
Target Population:	Residents of SW Idaho
If this is an amendment, briefly describe the change.	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Kaydin Griffin	SWDH	kaydin.griffin@swdh.id.gov
Betsy Hammar	IDHW	betsy.hammar@dhw.idaho.gov





Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	39-409, IC	N/A	N/A
Agreement	N/A		

Public Impact

Scope of Work Summary (3-5 bullets)	Facilitate regional suicide prevention coalition. Conduct routine gaps/needs analysis Develop and implement regional suicide prevention plan
Summary Public Impact (3-5 bullets)	Decrease suicide deaths in SW Idaho
Summary of Evidence-based (3-5 bullets)	Informed by Idaho Suicide Prevention Plan 2024-2028

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date	05/08/2026		05/08/2026	05/08/2026		05/08/2026
Initials	 Charlene Cariou		 JB			

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Originator

Parties

Southwest District Health	West Central Mountains Youth Advocacy Coalition
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Document Type

Subgrant	<input checked="" type="checkbox"/> Amendment
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Summary

Name/Title:	Meadows Valley Afterschool Program
Description (long title):	Meadows Valley Afterschool Program
FAIN#:	H79SP083777
Funding Source:	Federal
SWDH Project Code:	41127
Original Effective Date:	10/06/2025
Current Expiration Date:	08/15/2026
Total [Funding Amount or Cost of Service]:	8484
Allowable Indirect Rate:	10%
Match Required:	NO
Match Amount:	0
FTE Supported:	N/A
District Funds Budgeted in Current FY:	9753.22
Restrictions:	None
Target Population:	6-12th grade youth in Meadows Valley

If this is an amendment, briefly describe the change.

We are extending the timeline for implementation of programming into the summer months. There is no change in funding amount. Because of the extension, there is an additional quarterly report due, which is included in the amendment.

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Tara Woodward	SWDH, subgrant monitor	tara.woodward@swdh.id.gov
Patty Giardina	Executive Director, subgrant POC	wcm.yac@gmail.com





Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	39-409, IC	N/A	N/A
Agreement	N/A		

Public Impact

Scope of Work Summary (3-5 bullets)	-Facilitate afterschool and summer programming to Meadows Valley youth in grades 6-12 to increase protective factors identified in Planet Youth survey. -Programming to focus on building life skills with a focus on with a focus on increasing refusal and communication skills, as well as promoting physical and mental well-being. -Programming to support development of positive relationships with peers and adults through supervised out of school activities -Program to evaluate effort through a pre/post survey
Summary Public Impact (3-5 bullets)	-By the end of the first program year, increase the percentage of teen participants who demonstrate improved substance use refusal skills and decision-making abilities by 20%, as measured by pre- and post-program surveys. -Within 12 months, achieve consistent attendance of at least 75% of enrolled teens at twice-weekly sessions held at the Meadows Valley Youth Center
Summary of Evidence-based (3-5 bullets)	-MVYAC follows the Planet Youth/Icelandic Prevention Model – a community-based approach that uses local data to identify risk and protective factors for youth substance use prevention.

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date	05/05/2026		05/05/2026	05/06/2026		05/06/2026
Initials	 Charlene Carliou		 JB	 M.H.		 N.Z.

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Originator

Parties

IDHW	SWDH
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Document Type

Subgrant	<input type="checkbox"/> Amendment
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Summary

Name/Title:	Cancer Prevention - Public Health District 3
Description (long title):	Evidence-based strategies to increase cancer screening and prevention
FAIN#:	IDHW to provide upon request
Funding Source:	Choose an Item
SWDH Project Code:	95341050
Original Effective Date:	06/30/2026
Current Expiration Date:	06/29/2027
Total [Funding Amount or Cost of Service]:	19365.74
Allowable Indirect Rate:	33.84%
Match Required:	NO
Match Amount:	0
FTE Supported:	.2
District Funds Budgeted in Current FY:	13085
Restrictions:	None
Target Population:	Residents in SWDH
If this is an amendment, briefly describe the change.	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Daniel Adams	SWDH	daniel.adams@swdh.id.gov
Becky Creighton	IDHW	becky.creighton@dhw.idaho.gov


Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	39-409, IC	N/A	N/A
Agreement	Choose an item		

Public Impact

Scope of Work Summary (3-5 bullets)	Participate on CCAI Prevention Workgroup Organize, plan, coordinate two cancer screening events and conduct patient navigation to connect participants to treatment Implement sun safety policy and environmental changes in partnership with community organization
Summary Public Impact (3-5 bullets)	Increased awareness of cancer screening guidelines Increased cancer screening rates Increased access to sun safety prevention tools
Summary of Evidence-based (3-5 bullets)	CCAI Comprehensive Cancer Control Plan 2026-2030

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date	05/11/2026		05/12/2026	05/12/2026		05/12/2026
Initials	 Charlene Cariou		BS	MH		WZ

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*



Southwest District Health

Originator

Parties

ITD	SWDH
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Document Type

Contract	<input type="checkbox"/> Amendment
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Summary

Name/Title:	Seatbelt Survey
Description (long title):	National Priority Safety Programs
FAIN#:	69A3752630000405BIDL
Funding Source:	Federal
SWDH Project Code:	95341210
Original Effective Date:	06/01/2026
Current Expiration Date:	06/30/2026
Total [Funding Amount or Cost of Service]:	4500
Allowable Indirect Rate:	33.84%
Match Required:	NO
Match Amount:	0
FTE Supported:	.04
District Funds Budgeted in Current FY:	0
Restrictions:	None
Target Population:	Drivers in SWDH
If this is an amendment, briefly describe the change.	

Contacts

Contact Name (Internal & External)	Contact [Agency, Organization, Contractor, Vendor, Partner]	Contact Email or Phone Number
Charlene Cariou	SWDH	charlene.cariou@swdh.id.gov
Lisa Losness	ITD	Lisa.Losness@itd.idaho.gov

Applicable Law and/or Agreement

Idaho Statutes or Rules (select up to 3)	39-409, IC	N/A	N/A
Agreement	N/A		

Public Impact

Scope of Work Summary (3-5 bullets)	Conduct annual seatbelt use observations
Summary Public Impact (3-5 bullets)	Understand current use of seatbelt among drivers across SWDH
Summary of Evidence-based (3-5 bullets)	NHTSA's Uniform Criteria for State Observational Surveys of Seat Belt Use (23 CFR Part 1340)

Reviewer/Approve

	Program Manager	PM2	Division Administrator	Financial Officer	Legal*	Director
Date	05/13/2026		05/13/2026	05/14/2026		05/14/2026
Initials	LA		BS	MH		NZ

** The necessity of legal review will be determined by the Financial Officer, Division Administrator, or Director.*